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2001

EAST KINGSTON TOWN REPORT



Olde Cemetery

2001

Three Cemeteries in the Town of East Kingston

The Town maintains three cemeteries, the first of which is Ye Olde Cemetery located on Main Street, East of the Town Hall. It rises above the road with its flag flowing majestically in the breeze. It is about 1/2 acre in size and contains mostly Revolutionary War Veterans, dating back to the 1700's. There are also some civilians buried there. One in particular is Rufus Brown, founder of Brown's Academy, which started as a school and has evolved into the Town Offices Building.

The second is the Union Cemetery, located at 17 South Road next to the Monahan Farm. Union Cemetery is just over an acre in size. The grave markers date from the 1800's to the present. There are Revolutionary War Veterans buried there, along with Civil War, World War II, Korean, and Vietnam War Veterans. Some families buried there include: Greeley, Sanborn, Monahan, Tilton, French, Harris, Woodworth, and many others.

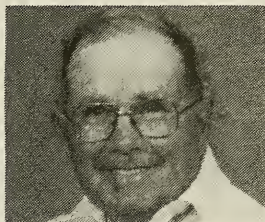
The third is the Hillside Cemetery located on Route 108 (29 Haverhill Road), which is about five acres in size. It is sometimes referred to as the Gale Cemetery or the Parsonage land. Along with civilians, there are Veterans from the Spanish-American War, Civil War, Revolutionary War, World War I, World War II, Korean War and the Vietnam War. Some families buried there include: Sanborn, Tilton, Batchelder, Smith, Morrill, Currier, Gale, Swett, Webster, and Buswell.

All three cemeteries have lighted flagpoles that proudly display our Nations' colors year round. Every year for Memorial Day, our Veteran's are remembered by placing individual flags at the grave site of each Veteran.

We have established a tradition at the Union Cemetery, where the Elementary School students pay tribute to the Veterans by placing flags on the graves and reading their compositions about what Memorial Day means to them. The students and their teachers look forward to this annual event with pride and enthusiasm.

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2001

*In Memory of
Francis L.M. Smith
November 11, 1911 - July 3, 2001*



Francis, known to many of his friends as "Frannie", served as Cemetery Trustee from 1963 to 1993 when he retired. In 1963, the Union Cemetery care was kept separate from the Hillside and Olde Cemeteries. It wasn't until 1975 that the three Cemeteries were cared for by the same Trustees. By then, Francis was the Chairman of the Trustees and Sexton of the Cemeteries. He and his fellow trustees did all of their own perpetual care maintenance, which included mowing, cleanup, monument repairs and digging of graves. One of his special accomplishments included the refurbishment of the Olde Cemetery. He was also instrumental in acquiring additional land for the Union Cemetery from the late Charles Monahan. In his thirty years of service, his loving care and concern for the Cemeteries, the deceased buried there-in, and their families, epitomized the beauty of those hallowed grounds depicted on this year's Town Report cover.

Francis was also a charter member of the Fire Department remaining active for 44 years. During that time he had served as Captain and as State Forest Fire Warden. Although retired, he stayed on as an honorary member until he died.

May he rest in peace.

ANNUAL REPORTS
OF THE
SELECTMEN, TAX COLLECTOR, TOWN
CLERK, TREASURER, PUBLIC LIBRARY,
TRUSTEES OF THE CEMETERY, AND
TRUSTEES OF THE TRUST FUNDS
FOR THE YEAR ENDING
DECEMBER 31, 2001
BOARD OF EDUCATION AND
SCHOOL TREASURER
FOR THE YEAR ENDING
JUNE 30, 2001
TOGETHER WITH THE VITAL STATISTICS OF THE
TOWN OF
EAST KINGSTON
NEW HAMPSHIRE
2001

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Amesbury, MA 01913

TOWN OF EAST KINGSTON EMERGENCY CALLS

DIAL 911

BUSINESS CALLS

**Building Inspector..... 642-8406
382-7089**

Office
Home

Monday & Wednesday 8AM-12PM

Elementary School..... 642-3511

Emergency Management..... 642-8406

Fire/Burn Permits..... 642-5544

Richard Smith

Fire Department..... 642-3141

Non-emergency

Police Department..... 642-5427

Non-emergency

Public Library..... 642-8333

Monday 9AM-7PM, Wednesday 1PM-7PM, Thursday
3PM-7PM, Friday 9AM-1PM, Saturday 9AM-1PM, Closed
Tuesdays & Sundays.

Recycling Center..... 642-8406

Self serve 24 hours a day, Saturday 7:00 AM-11:00 AM for
assistance.

Rubbish Pick-up..... 642-8406

Every Monday 7AM curbside.

Selectmen's Office..... 642-8406

Monday - Friday, 8AM-2PM

State Police..... 679-3333

Non-emergency

Town Cemeteries..... 642-8406

Town Clerk/Tax Collector..... 642-8794

Monday 6:00-8:00PM, Tuesday 8:30AM-2:30PM,
Wednesday Closed, Thursday 8:30AM-2:30PM,
Friday 8:30AM-2:30 PM.

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TOWN OFFICERS

Elected Officers:

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2002	Raymond R. Donald	778-1107
2003	Donald C. Andolina	642-7158
2004	John L. Fillio	642-4423

Moderator (RSA 40:1) 2 year term

2002	Robert B. Donovan	642-8386
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Road Agent (RSA 231:62 to 62-B) 1 year term

2002	Robert L. Rossi	642-5246
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Supervisors of the Checklist (RSA 41:46-a) 6 year term

2002	Sarah B. Lazor	642-5955
2004	Patricia A. Mazur	642-8033
2006	Virginia E. Conti	642-8872

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2004	Barbara A. Clark	642-8794
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Treasurer (RSA 41:26 to 26B) 3 year term

2004	Katherine A. Hankin	394-7415
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Trustees of the Cemetery (RSA 31:22)- 3 year term

2002	Henry F. Lewandowski, Jr.	642-8406
2003	Vytautas Kasinskas	772-8855
2004	Donald C. Andolina	642-7158
2004	Eugene V. Madej (Appt.Sexton)	642-8457

Trustees of the Public Library (RSA 202-A:6) 3 year term

2002	Shirley A. Hammershoy	642-5597
2002	Carol A. Davis	642-5227
2003	Joan W. Kasinskas	772-8855
2003	Beverly A. Fillio	642-4423
2004	Conrad V. Moses	642-4697

Trustees of the Trust Funds (RSA 31:22) 3 year term

2002	Vytautas Kasinskas (2 year term)	772-8855
2002	J. Roby Day, Jr. (3 year term)	642-7956
2003	Charles A. Walker (3 year term)	642-4447

NOTE: Elected Officers serve to Town Meeting of year noted.

APPOINTED OFFICERS

Animal Control Officer

Dec. 2002	Robert A. Marston, DVM	778-0570
Dec. 2002	Deborah J.N. Marston – Deputy	778-0570

Board of Adjustment (RSA 673:5)

642-8406

Dec. 2002	Donald C. Andolina
Dec. 2002	Edward A. Cardone
Dec. 2002	John V. Daly, Chairman
Dec. 2002	J. Roby Day, Jr., Alternate
Dec. 2002	Peter A. Riley, Alternate
Dec. 2003	David C. Boudreau, Jr.
Dec. 2003	Norman J. Freeman, Sr.
Dec. 2004	David E. Ciardelli, Vice Chairman
Dec. 2004	Richard A. Cook, Alternate
Dec. 2004	Nathaniel B. Rowell, Alternate
	*Susan J Rice, Secretary

Building Inspector

642-8406

Dec. 2002	Kent H. Shepherd, Jr.	382-7089
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Cable Committee

642-8406

Dec. 2001	Catherine E. Belcher
Dec. 2001	Ronald Edmiston, Chairman
Dec. 2001	Eugene V. Madej
Dec. 2001	Conrad V. Moses
Dec. 2001	Ronald G. Strickland

Conservation Commission (RSA 36-A:3)

642-8406

Mar. 2002	Vytautas Kasinskas
Mar. 2002	Dennis G. Quintal
Mar. 2003	Richard S. Urwick
Mar. 2004	John L. Fillio, Alternate
Mar. 2004	James L. Nupp
Mar. 2004	Lawrence K. Smith, Chairman

Deputy Town Clerk/Tax Collector

642-8794

Dec. 2002	Judith M. Cash
-----------	----------------

Deputy Treasurer

642-8406

Mar. 2002	Donald H. Clark
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Emergency Management

Dec. 2002	Amanda J. Rossi Coordinator	642-5246
Dec. 2002	Austin Carter, Sr. Deputy Coordinator	642-8254

Fire Department

Emergency Business 911
642-3141

Dec. 2002	Alan J. Mazur Fire Chief & Fire Engineer	642-8663
Dec. 2002	Richard A. Smith, Sr. Asst. Fire Chief & Fire Engineer	642-5544
Dec. 2002	A. Robert Carter, Jr. Deputy Fire Chief & Fire Engineer	642-8254

Fire Warden (Town-State appointed) 1 year term

2002	Richard A. Smith, Sr.	642-5544
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Fire Wardens (Deputies – State appointed) 1 year term

2002	A. Robert Carter, Jr.	642-8254
2002	Andrew D. Conti	642-7887
2002	Adam J. Mazur, Jr.	642-8033
2002	Alan J. Mazur	642-8663

Health Officer (RSA 128:1) (State appointed) 3 year term

2003	Vytautas Kasinskas	642-8406
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Historical Committee

Dec. 2002	Susan St. Martin, Chairman	642-6652
Dec. 2002	Janet W. Damsell	
Dec. 2002	Donald H. Clark	
Dec. 2002	Joseph O'Sullivan	
Honorary	William A. Wright	

Library

* Tracy J. Waldron, Librarian	642-8333
* Diane S. Sheckells, Asst. Librarian	
* Barbara T. Belmonte, Library Aide	

Planning Board (RSA 673:5)

642-8406

Mar. 2002	John L. Fillio, Ex-officio
Mar. 2002	Beverly A. Fillio
Mar. 2002	David G. Morse
Mar. 2004	Robert A. Marston, DVM
Mar. 2004	Richard A. Smith, Sr., Chairman

Mar. 2004

J. Roby Day, Jr., Alternate

*Susan J. Rice, Secretary

Police Department**Emergency
Business****911**

642-5427

Dec. 2002 Robert J. Forrest
 Dec. 2002 Mark A. Heitz
 Dec. 2002 Peter O. Le Page
 Dec. 2002 Henry F. Lewandowski, Jr., Police Chief
 Dec. 2002 Raymond A. Marquis, Jr.
 Dec. 2002 Richard R. Simpson, Sergeant
 Dec. 2002 Patrick E. Smart

Recreation Committee

642-8406

Dec. 2002 D. James Clark
 Dec. 2002 John E. Denman
 Dec. 2002 Thomas A. Heaney
 Dec. 2002 Richard B. Martyn, Jr.
 Dec. 2002 William M. Miller
 Dec. 2002 Michael A. Moore
 Dec. 2002 James S. Moser
 Dec. 2002 Daniel J. Owens
 Dec. 2002 Robert K. Smith
 Dec. 2002 David G. Vlasich, Chairman

Recycling Committee

642-8406

Dec. 2002 Christine Coronis
 Dec. 2002 Eugene V. Madej, Recycling Attendant

Rockingham Planning Commission

778-0885

Mar. 2005 James Roby Day, Jr. 642-7956
 Sep. 2003 Lawrence K. Smith 642-5538

Safety Committee

642-8406

Dec. 2002 Deborah G. Gallant, Chairman
 Dec. 2002 Henry F. Lewandowski, Jr.
 Dec. 2002 Alan J. Mazur
 Dec. 2002 Conrad V. Moses

Seacoast MPO Advisory Committee

642-8406

Dec. 2002 Richard A. Cook

Town Custodian

642-8406

*Eugene V. Madej

Town Office Staff:

- *Deborah G. Gallant, Administrative Assistant I
- *Cheryll A. Hurteau, Administrative Assistant II
- *Donald H. Clark, Selectmen's Special Assistant
- *Susan J. Rice, Planning Board & Zoning Board of Adjustment
Secretary

Welfare Agent

642-8406

Dec. 2002	Donald H. Clark
Dec. 2002	Cheryll A. Hurteau, Deputy

Contracted Auditors

Plodzik & Sanderson Professional Association

*Note: Town employees, not appointed.

STATE OF NEW HAMPSHIRE

Governor

Jeanne Shaheen 271-2121
 State House, Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 21

Benjamin E. Moore 474-2076
 PO Box 1813, Seabrook, NH 03874

Patricia M. O'Keefe 474-7561
 PO Box 145, Seabrook, NH 03874
Tricia_ok@juno.com

Diane T. Palermo 642-6350
 PO Box 123, East Kingston, NH 03827
DianeForRep@aol.com

State Senator District 21

Beverly A. Hollingworth 926-7113
 209 Winnacunnet Rd, Hampton, NH 03842
beverly.hollingworth@leg.state.nh.us

Governor's Executive Council

Ruth L. Griffin 436-5272
 479 Richards Ave, Portsmouth, NH 03801
rgriffin@gov.state.nh.us

County Commissioner District 2

Maureen Barrows 679-2256
 119 North Rd, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Judd Gregg 431-2171
 99 Pease Blvd, Portsmouth, NH 03801
mailbox@gregg.senate.gov

Robert "Bob" Smith 433-1667
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opinion@smith.senate.gov

U.S. Congressman

John E. Sununu 641-9536
 1750 Elm St. Suite 101, Manchester, NH 03104
rep.sununu@mail.house.gov

SELECTMEN'S STATE OF THE TOWN



Jack Fillio



Ray Donald



Don Andolina

The year 2001 was indeed the “worst of times” with the tragedies that occurred on September 11th. – A day we will always remember; but in America we sometimes can be knocked down, but we are never counted out!

In the quiet of East Kingston, we progressed through the year, holding the budget in check (with a small surplus again in 2001), repaired some buildings, maintained our roads as best we could, and moved on.

The wishes of the voters as expressed at the March 2001 Town Meeting were carried out; a new fire truck was purchased, a new police cruiser was leased, and the Railroad Depot Building was purchased on November 8th. The final purchase price and transaction costs amounted to \$107,530. The remaining balance from the \$120,000 voted, was utilized to stabilize and maintain the utilities of the building. Additionally, a fire alarm system was installed at the Depot, similar to the other town owned buildings.

The recycling center suffered a few problems during the year. It appears that some out of town businesses were using the East Kingston facility, some contractors were “dumping” construction debris in the bins, and the volume of materials overflowed the containers. We arranged for more frequent and timely pickups, another cardboard bin, and a trash container. Increased police presence and patrols discouraged any further abuses of the center. So far so good! During the Household Hazardous Waste Collection Day sponsored by Danville this year, 430 vehicles were counted (compared to 302 in 2000), with 33 from East Kingston (up from 26 last year.)

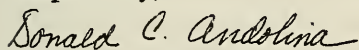
The year 2001 presented us with another typical New England winter,

with a major storm on March 5- 8th. As with any storm, it ended and the sun came out with both the State and Federal government providing financial relief to the tune of \$15,900 to help cover snow removal costs incurred by the Town.

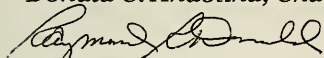
An additional budget note. The Town managed to stay well within the budget thanks to the diligent efforts of all Town Departments. Additionally, revenues (always difficult to accurately predict) were higher than anticipated thus off-setting costs; purchase estimates were higher than actual costs; and the Town made positive gains on it's financial investments. Thus the budget ended in the black – always a welcome color in the financial world!

As the year 2001 ended, the school funding issue remains unresolved, the Selectmen and the towns people went on their daily business, the war on terrorism continued successfully, and America got back to the business of being the greatest nation of people on the earth. God Bless America!

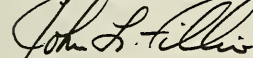
Respectfully,



Donald C. Andolina, Chairman



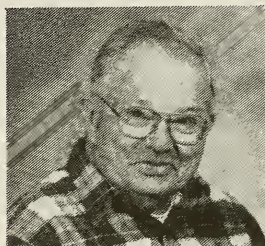
Raymond R. Donald



John L. Fillio

Board of Selectmen

2001 NHMA MUNICIPAL VOLUNTEER AWARD



We, the East Kingston Board of Selectmen, unanimously nominated Richard A. Smith, Sr., for an NHMA Municipal Volunteer Award in 2001. NH Municipal Association voted to choose Mr. Smith as a recipient of the award after reviewing nominations received from throughout the State of New Hampshire. Congratulations Dick!

Dick Smith moved to East Kingston, New Hampshire, along with his mother in 1944, where they purchased a 100-acre farm. He married Eva Sampson in 1946, and together they raised their four children. They operated a dairy farm from 1944 to 1986, and in 1987 farm operations were converted from dairy to raising hay and produce. The farm has also produced maple syrup each year since 1944.

In spite of his extremely busy schedule, throughout the years Dick Smith has managed to contribute endless hours to the Town, in a multitude of ways. Dick is a founding member of the East Kingston Fire Department and one of the individuals who helped to build the Fire Station, where it still stands today. The Fire Station proudly displays pictures, which include Mr. Smith, reflecting the results of many hours of dedicated volunteers joining forces to get the job done.

Dick has held the position of Assistant Fire Chief and the State Fire Warden since 1965. He attends all state Fire Warden meetings and training sessions and in turn keeps the Fire Department updated on all of the constantly changing rules and regulations. He provides all outside burn permits for the Town. At monthly Fire Officer's meetings, Dick graciously gives of his wealth of knowledge gained over the last 52 years on the Fire Department, while still remaining open to trying new ways. Dick is a charter member of the East Kingston Fire Association, where he is an active participant of the now famous Chicken Barbeque at Kingston Days each and every year. Over the years he has participated in East Kingston Old Home Day,

Firemen's Musters, the East Kingston Lobster Festival, and all other Association sponsored activities.

Dick Smith is a 55-year member of the East Kingston Grange, having served as Past Master, Treasurer and other officer positions. He is a long-standing member of the Farm Bureau, a past member of the County Soil Conservation Commission and was a member of the now defunct Dairy organization. From 1976 to 1988 Dick was a member of the Zoning Board of Adjustment, as well as serving as Chairman of the Board. Dick has been a member of the Planning Board since 1973, and currently serves as Chairman. He has and continues to provide a wealth of knowledge to each and every meeting. Dick has also served as church trustee for the East Kingston Community Church.

Dick Smith is a quiet, gentle man, who does not want or expect a pat on the back for all that he does. He just volunteers his time because that is how great things get accomplished, by getting involved and giving of yourself, without expecting anything in return.

TOWN MEETING 2001

The annual Town Election was called to order on March 13, 2001 at 8:00 AM by the Moderator, Robert B. Donovan. Polls closed by the Moderator at 7:15 PM. Town meeting was called to order at 7:18 PM with approximately 131 people attending.

School Ballot

School Board Member; 3 yr. term:	Richard Poelaert	217
School District Treasurer; 1 yr. term:	Deborah Caron (write in)	5
School District Clerk; 1 yr. term:	Thomasina Levesque	218
School District Moderator; 1 yr. term:	Robert B. Donovan (write in)	40
School District Auditors; 1 yr. term (2):	Estelle Decatur (write in)	6
	Mary Kelly (write in)	3

Exeter Region Cooperative School District Ballot (East Kingston voting results only)

ERCS Board Member (Brentwood); 3 yr. term:	Sarah Campbell (write in)	3
ERCS Board Member (Kensington); 3 yr. term:	Claudia J. Scofield	149
ERCS Board Member (Exeter); 3 yr. term:	Gregory A. Kann	146
ERCS District Moderator; 1 yr. term:	Charles F. Tucker	185

Exeter Region Cooperative School District Articles:

Article 1 *Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$28,816,331? Should this be defeated, the operating budget shall be \$28,610,331, which is the same as last year, with certain adjustments, required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.*

YES 147* NO 106

Article 2 *Shall the District raise and appropriate the sum of the amount of the June 30, 2001 undesignated fund balance (surplus), up to \$1,100,000, to be added to the capital reserve fund under RSA 35:1 established by the 1998 District meeting for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The purpose of this appropriation is to appropriate into said capital reserve fund an*

amount representing one year of debt service expense (principal and interest) which was included in the July 1, 2000 to June 30, 2001 budget and which the District would have incurred had the District issued bonds as authorized by vote of the 2000 annual meeting.]

YES 142* **NO 111**

Article 3 Shall the District create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the "Maintenance Fund", for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds, and name the School Board as agents to expend from said fund, and limit the accumulated balance of said fund (including interest) to \$500,000, and limit the source of appropriations to said fund to the prior year's undesignated fund balance (surplus), and raise and appropriate to said fund the sum of the amount of the June 30, 2001 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$200,000?

YES 141* **NO 111**

Article 4 Shall the voters of the Exeter Region Cooperative School District vote to recommend that all Financial Services be privatized (Business Office) thereby eliminating the position of the Business Manager and Staff? The Financial Services company shall have the authority to perform as the Comptroller of the Exeter Region Cooperative School District.

YES 88 **NO 163***

Article 5 Shall the voters of the Exeter Region Cooperative School District vote to recommend that any and all commingling of services, supplies, and employees, already in the employ of the Exeter Region Cooperative School District, with any and all other school districts be eliminated?

YES 59 **NO 191***

Article 6 Shall the voters of the Exeter Region Cooperative School District vote to contract with an independent accounting firm, for an amount not to exceed \$30,000, to perform a Certified Audit of the financial records of the Exeter Region Cooperative School District, from inception to present, including verification of expenditures according to prior authorization by school board vote and or board policies? This shall include the Construction Exit Audit of the Cooperative Middle School.

YES 111 **NO 143***

Article 7 *Shall the voters of the Exeter Region Cooperative School District vote to recommend that the School Board limit any and all work performed by a Construction Manager to an amount not to exceed fifteen per cent (15%) of the total gross amount of said project (unless the Construction Manager is the best choice to do the work at issue)?*

Further shall the voters recommend to the School Board that any and all contractual services, purchases, and acquisitions in excess of \$5000 conform with competitive bidding procedures or exceptions thereto as established by the School Board?

YES 119 NO 133*

Town Ballot

Selectman; 3 yr. term:	John L. Fillio	229
Treasurer; 3 yr. term:	Katherine A. Hankin	248
Town Clerk/Tax Collector; 3 yr. term:	Barbara A. Clark	257
Road Agent; 1 yr. term:	Robert L. Rossi	248
Trustee of the Cemetery; 3 yr. term:	Donald C. Andolina	246
Trustee of the Public Library; 3 yr. term:	Conrad V. Moses	245
Trustee of the Trust Funds; 1 yr. term:	Vytautas Kasinskas	236
Trustee of the Trust Funds; 2 yr. term:	Charles A. Walker	245

East Kingston Warrant Articles

1. *To choose all necessary Town Officers for the year ensuing.*
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article VIII – Wetlands Conservation District, B.2 by updating the reference for determining hydric soils (Field Indicators for Identifying Hydric Soils in New England, May 1, 1995) to the most current publication by replacing May 1, 1995 with:

Version 2 (1998)

YES 209* NO 47

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article VIII – Wetlands Conservation District, E.3 to correct inconsistencies throughout the Zoning Ordinance regarding the required distance between septic systems and wetlands by adopting the State of New Hampshire standards that would change 100 feet to 75 feet and 75 feet to 50 feet as follows:

Septic system leach field boundaries shall be located no closer than 75 feet from very poorly drained soils, or 50 feet from poorly drained soils...

YES 189* NO 73

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Add a new paragraph to Article X – Home Occupation (and renumber subsequent paragraphs) that provides a description of the application process and adds a requirement that the applicant must also submit a photograph of the residence/property for which the home occupation proposal is sought to read as follows:

- 10.10 Application: The Home Occupation Permit Worksheet and Home Occupation Permit Application must be filled out in detail, including a complete description of the area to be used, the type of business, and aspects of the operation. The number of employees and signs (if any) must be clearly identified on the application. Any special materials or truck activity necessary to accomplish the business must also be detailed. Along with the completed application form, the applicant shall submit a photograph of both the front and back of the residence/property showing the total premises at the time of the application. The required public hearing and the business operation shall not commence until the completed application is submitted and determination of business complete.

YES 179* NO 80

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article XII – Elderly Housing to clarify the methodology for calculating the maximum number of bedrooms allowed on a site, and establish a maximum

building size for elderly housing units and structures by replacing 12.2.3 and 12.2.4 with the following:

- 12.2.3. The maximum allowable number of bedrooms allowed on a site is four bedrooms per acre of contiguous upland, and shall be calculated as follows:
- 1) Subtract very poorly drained soils from the total parcel acreage.
 - 2) From the remaining total, subtract out any poorly drained soils that exceed 60% of the total. (Poorly drained soils may not exceed 60% of the remaining total.)
 - 3) Multiply the resultant acreage by four bedrooms to get the maximum number of bedrooms allowed on the site.
- 12.2.4. Dwelling units shall be specifically designed to provide housing for elderly residents. Units shall have a maximum of two bedrooms, may not exceed thirty-five feet (35') in height, and may be either one or two stories. Buildings shall be separated by a minimum space of thirty-five feet (35'). No building shall exceed 10,000 square feet in footprint, no individual unit shall exceed 1,500 square feet of living space, and no single-family building shall exceed 1,500 square feet in footprint.

YES 193* NO 59

The Moderator, Robert B. Donovan, announced that the business meeting was called to order at 7:18 PM.

6. To see if the Town will vote to raise and appropriate the sum of nine hundred five thousand dollars (\$905,000.00) less estimated revenues to defray Town charges for the ensuing year.

Motion made by: Donald Andolina. Seconded: Raymond Donald
Discussion: None

Voted: Passed

7. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift with a value of over \$500. For gifts with a value of over \$500.00 or less, a public hearing on the proposed acceptance shall be at the discretion of the Selectmen. The acceptance of any such personal property shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

Motion made by: John L. Fillio. Seconded: Raymond Donald
Discussion: None

Voted: **Passed**

8. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Motion made by: Raymond Donald. Seconded: John L. Fillio
Discussion: None

Voted: **Passed**

9. To see if the Town will vote to accept the report of the Salary Review Committee and approve the following recommendations:

Supervisor of the Checklist	\$100 per election (1) (2) (6) \$100 per purge of the checklist
Moderator	\$100 per election (1)
Election Officers	\$5.50 per hour (1) (6)
Inspectors of Elections	
Town Clerk	
Bookkeeper of the Trust Funds	\$350 per year – no fees
Treasurer	\$1,200 per year \$400 expenses (3)
First Selectman	\$1,900 per year \$450 expenses (3)
Second & Third Selectman	\$1,600 per year – no fees \$450 expenses (3)

Town Clerk/Tax Collector \$18,500 per year – no fees
 No routine expenses (3) (4)

- (1) Election pay includes any associated meeting until adjournment thereof.
- (2) Supervisors of the Checklist shall be paid \$5.50 per hour for hours outside election meeting hours such as hours for registration and checklist verification with the exception of a required purge of the checklist.
- (3) Expenses are for routine expenses such as mileage and phone calls. Other special expenses for which the position may be compensated shall be pre-approved by the Board of Selectmen.
- (4) Salary is based on the Town Clerk/Tax Collector's participation in a minimum of 20 public office hours per week with two weeks paid vacation per year.
- (5) The following provisions shall also apply:
 - All salaries are retroactive to January 1, 2001.
 - The Town shall retain all fees collected by any Town Official.
 - Auditors shall not be elected so long as the Selectmen hire auditors associated with a firm registered with the State of New Hampshire to audit the books of the Town annually.
 - A Salary Review Committee shall be appointed by the Moderator in 2003 to bring recommendations to the 2004 annual meeting of the Town.
- (6) *The hourly wage shall be equal to the minimum hourly wage set by law if the legal minimum wage increases before the next salary review by the Salary Review Committee.*

Motion made by: Donald Andolina. Seconded: Raymond Donald

Discussion: None

Voted: **Passed**

10. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the third year installment of the three-year lease/purchase agreement with Irwin Motors approved at the 1999 Town Meeting for the 1999 Ford Crown Victoria Police Interceptor Sedan to be used by the Police Department.

Motion made by: John L. Fillio. Seconded: Donald Andolina

Discussion: None

Voted: **Passed**

11. To see if the Town will vote to enter into a three year lease/purchase and to raise and appropriate the Sum of eleven thousand seven hundred dollars (\$11,700.00) for the first year installment of a three year lease/purchase agreement (\$7,300.00) and all related equipment installed (\$4,400.00) with Irwin Motors for a 2001 Ford Crown Victoria Police Interceptor Sedan to be used by the Police Department. (2nd year - \$7,300, 3rd year - \$7,300)

Motion made by: Henry Lewandowski. Seconded: John L. Fillio

Discussion: Douglas Palmer asked what would happen to the present cruiser, if it was getting too old, and the reason why you would change vehicles every three years.

Chief Lewandowski said that in the past, after acquiring a new vehicle, the old cruiser would go out to bid. Chief Lewandowski said that the Selectmen and he came to an agreement in the past that the town should purchase a new vehicle every three years so that we would keep a relatively new vehicle. He said that the current cruiser has 98,000 odometer miles on it.

Voted: **Passed**

12. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to be added to the Fire Apparatus (Fire Engine) Capital Reserve Fund established at the 1999 Town Meeting.

Motion made by: Fire Chief, Alan Mazur. Seconded: A. Robert Carter, Jr.

Discussion: Carol Powers asked how much money is in the Capital Reserve Fund and the answer to her question was \$107,000.

Voted: **Passed**

13. To see if the Town will vote to enter into a three year lease/purchase of a new fire apparatus at a cost of \$260,000.00 (principal and interest), and authorize the withdrawal of one hundred sixty-five thousand dollars (\$165,000.00) from the Fire Apparatus (Fire Engine) Capital Reserve Fund established at the 1999 Town Meeting as first year down payment for that purpose.

Motion made by: Fire Chief, Alan Mazur. Seconded: Richard Smith

Discussion: The Moderator said that after discussion of Article 13 that it required a secret ballot vote be taken on it and it must receive a 2/3 numerical vote in order to favorably pass. Article 13 was discussed at great length.

Roland Estabrook questioned why it had to be a 2/3 vote.

The Moderator said that the Department of Revenue Administration in Concord requires that it be taken by 2/3 vote.

James Powers asked for more information on the lease/purchase.

Fire Chief, Alan Mazur, explained that the 1955 Mack was being replaced. Numerous dollars have been spent on the Mack over the last four years in repairs to keep it in operation.

Deputy Fire Chief, A. Robert Carter, Jr., said that it was a 46 year old truck with many problems. There has been extensive research on the purchase of the truck. They had hoped to save the entire amount through the Capital Reserve Fund but time isn't on their side.

Linda Eaton questioned what the interest rate would be on the money they were borrowing but A. Robert Carter, Jr. said that it takes over a year to build the truck and no one will enter into an agreement now for something that won't be ready for a year.

David Woodburn asked if Article 13 passed would Article 14 be passed over and Fire Chief, Alan Mazur said that that was correct.

Lieutenant, Carl Richter, spoke of his responsibilities for the maintenance of the 55 Mack. He said that the reliability of the equipment was a big issue. He said that the truck might go another year but that the town would be very shortsighted to expect another year.

Curtis Jacques commented that he thought that surrounding towns should provide mutual aid on a per fire basis.

Henry Lewandowski commented that he served on the Board of Selectmen back in 1954 when they authorized the purchase of the Mack. He said that the truck has served the town well and it is time to retire it.

Roland Estabrook motioned to move the question. Seconded: Henry Lewandowski

Voted: **Passed**

Votes cast: 131 ballots

YES 109* NO 21

Passed (2/3)

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) to maintain the 1955 Mack Fire Engine #3.

Motion made to pass over Article 14 by: Fire Chief, Alan Mazur.

Seconded: Gail Donald

Discussion: None

Voted: Passed

15. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) to be added to the Revaluation Capital Reserve Fund.

Motion made by: Raymond Donald. Seconded: John L. Fillio

Discussion: None

Voted: Passed

16. On the petition of Beverly A. Fillio and 42 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Library Capital Reserve Fund established at the 1997 Town Meeting.

Motion made by: Beverly Fillio. Seconded: Conrad Moses

Discussion: Douglas Parsons asked how much money is in the fund right now and Beverly Fillio said \$22,000.

Voted: Passed

17. On the petition of Janet W. Damsell and 143 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of one hundred and twenty thousand dollars (\$120,000.00) less any state and/or federal funds, for the purpose of purchasing the land and buildings, situated at 3 Depot Road, East Kingston, New Hampshire, (Map, Block Lot #09-02-07 Railroad Depot Building) for historical preservation and the costs and expenses reasonably related thereto; upon terms and conditions determined by the Board of Selectmen.

Motion made by: Janet Damsell. Seconded: Davis Finch

The Moderator said that the Selectmen had received a petition that was filed prior to the meeting to have the vote decided on by secret ballot and as per NH statue the vote has to be done that way.

He went on to say that after the Article was discussed, it would be voted on by a yes/no ballot. This Article would have to pass by majority vote.

Discussion: Carol Powers asked for someone to elaborate on the state and/or federal funding.

Janet Damsell said that they had filed for a grant and were accepted and this means next that they would apply for the funds. Janet Damsell went on to say that it was a one shot deal and that there were a lot of memories in there.

Joan Kasinskas asked how much money they were asking for from this grant.

Janet Damsell said it was a matching grant. Sue St. Martin said we were only eligible for \$60,000.

Howard George asked if we received the \$60,000 grant if that money would go back into the General Fund.

Sue St. Martin said the \$60,000 grant would be used for the preservation/restoration of the building.

Curtis Jacques showed concern over the maintenance costs of the building, i.e. heating and other expenses. He said there was very limited use of the lot for parking.

Sue St. Martin said that the costs at the present time for the Depot ran just over \$4,000 annually.

Alan Parsons addressed the condition of the building and the costs beyond the \$120,000.

Sue St. Martin said they would be looking at septic costs, costs for updating electrical, heating, and plumbing and possibly replacing the roof. They did not have the bottom line numbers yet but hopefully would have them by the end of the week.

Linda Eaton asked if the building had been inspected and Sue St. Martin said a renovation company gave it an excellent profile as a historical building.

Larry Smith said to keep in mind that some of the restoration and rehab project costs can also be covered by an application to the LCHIP (The Land and Community Heritage Investment Program) Program. He said the LCHIP Program was not just for acquisition but also for restoration.

Molly Allen asked for a description of the historical items we would acquire with the purchase.

Sue St. Martin said there was the ticket booth itself of much historical value, the actual flagpole, train schedules, original woodwork, original waiting room, and the telegraph the Western Union agent used.

William Damsell said he had spoken to the present owner of the building (Lamson's) and they said they would leave the East Kingston porcelain sign and the railway express sign if the town purchases the Depot. If they decided not to purchase the property, then the Lamson's would take all the articles.

John Cooke was concerned that if we lose this opportunity to buy this property, that another opportunity wouldn't happen again.

Lucienne Jacques asked what the loss of tax revenue to the town will be and was informed that presently the taxes on the property are around \$2,800.00.

Howard George motioned to move the question. Seconded: Ellsworth Russell

Voted: **Passed**

Votes cast: 124

YES 84* NO 40
(majority vote – passed)

18. On the petition of Lynne C. Macklin and 38 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of sixteen hundred dollars (\$1,600.00) to Seacoast Healthnet, to support the health services offered to the uninsured, working families who are residents of the Town.
No motion was made on the Article.

Motion was made to pass over Article by: Donald Andolina.

Seconded: Estelle Decatur

Vote to pass over Article 18: **Passed**

19. On the petition of Patricia Keans and 24 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of eight hundred twenty-five dollars (\$825.00) to the Richie McFarland Children's Center. (\$275.00 for each child receiving service – 3 children served.)

Motion made by: Vytautas Kasinskas. Seconded: Joan Kasinskas

Discussion: The Moderator recognized the representative from the Richie McFarland Children's Center.

The representative explained that the Richie McFarland Children's Center worked with infants and young children who have delays and disabilities. They provide quite an intensive service and ask each of the 24 towns who use this service to provide \$275.00 for each child receiving the service.

Betsy Dolan said she has used this service and that it is a very valuable service to those families that need support with their intervention. She said that the research shows that this is a proactive way in which we can help our young infants and toddlers so that we do not have to do the special needs that are going on today. She asked for support of this Article.

Voted: Passed

20. On the petition of Edna M. Walsh and 24 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of three hundred forty two dollars (\$342.00) to Rockingham Nutrition & Meals on Wheels Program which provides a service for older and homebound older and disabled East Kingston residents.

Motion made by: Kim Casey. Seconded: William Diprofio

Discussion: Beverly Fillio asked if there were people in this town who are using this service and the response was yes.

Voted: Passed

21. On the petition of Andrew Berridge and 29 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of eight hundred and fifty dollars (\$850.00) to Seacoast Hospice, a non-profit organization.

Motion made by: James Roby Day, Jr. Seconded: Sharon Day

Discussion: James Roby Day, Jr. said that we have funded Seacoast Hospice since 1996 in the amount of \$850.00. The organization supported two people in our town last year. It is a nonprofit organization that survives by virtue of donations.

The Seacoast Hospice representative was recognized and she thanked the town, it's volunteers, and donors from the town who have helped the organization able to provide services without fees.

Voted: Passed

22. On the petition of Kathleen Bigelow and 40 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of two thousand two hundred seventy four dollars (\$2,274.00) to the Rockingham Visiting Nurse

Association and Hospice for providing continued health care service to the residents of the Town.

Motion made by: Priscilla Clark. Seconded: Linda Eaton

Discussion: Vytautas Kasinskas asked why the Selectmen voted against this Article.

Donald Andolina said that the reason the Selectmen chose to vote against most of the Social Services Articles is that they are broken down into two categories, one would be health related services and the other welfare related services. The welfare related services come directly through the Selectmen so they know who the applicants are, what benefits they are getting, and from whom. Donald Andolina said this was not true of any of the other social services. He said that by voting not to recommend does not mean that we didn't support them but that they didn't have sufficient information to recommend.

Beverly Fillio asked for clarification of why some VNA visits to our town come out of Lawrence and Haverhill, MA, saying they are in our district. There was a response that VNA does not have defined geographies and that it depends on the referring physician, hospital, or insurance which VNA locale should be used.

Judy Levis recalled a similar discussion at another town meeting where the organizations were recommended to submit a letter. She thought it wouldn't take much effort for the Selectmen's secretary to call each organization and request a letter showing who was served in this town so that the Selectmen could then support it.

Ray Donald said that they did get a letter from the Rockingham VNA and that they said they serviced 13 individuals in East Kingston. He said that what they are trying to explain is because it is a health service, the Selectmen are not made aware of the specifics for confidentiality reasons. He said that they can't recommend approval or disapproval because they don't have validation of the services from any of the residents saying yes this service is being provided.

David Woodburn said that Rockingham VNA does cover visits to East Kingston as he has had visits on several occasions.

Cathy Wittman motioned to move the question. Seconded: William Diproffio

Voted: Passed

23. On the petition of Joann Brandt and 25 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of one thousand six hundred twenty dollars (\$1,620.00) for the purpose of defraying the cost of services provided to the Town of East Kingston and its residents by Seacoast Big Brothers Big Sisters of New Hampshire.

Motion made by: Joann Brandt. Seconded: Jan Smith

Discussion: Joann Brandt said that there was a representative present for questions.

Molly Allen was interested in the number of children serviced from East Kingston and the representative said there were two children being serviced.

Vytautas Kasinskas asked what the average cost is per child and the representative said it was \$1,620.00 per child and they were asking for half of that cost per child.

Voted: **Passed**

24. On the petition of Andrew Berridge and 28 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to assist New Outlook, Inc. in providing support for New Outlook's programs, in an effort to serve the needs of SAU-16's youth.

Motion made by: James Roby Day, Jr. Seconded: Kim Casey

Discussion: James Roby Day, Jr. said that we have funded this organization since 1996 for \$500.00 to provide a place for teenagers to go after school with adult supervision and to provide them the opportunity after school to use their time constructively.

Kim Casey, Cooperative School Board Member, said that the Cooperative School Board supports this program and that they have done a wonderful job with the kids that find themselves not having a place to go to or who find themselves at the wrong place, at the wrong time.

Voted: **Passed**

25. On the petition of Elena A. Poelaert and 32 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of eight hundred twenty nine dollars (\$829.00) to Rockingham Community Action (RCA) a private non-profit, anti-poverty agency. The services provided by RCA include over 25 programs, including fuel assistance, homelessness prevention and intervention, emergency food programs, literacy services, W.I.C. and crisis intervention services. RCA's services greatly reduce the

need for East Kingston residents to apply for town welfare, thus reducing the town's welfare rolls and saving the town money.

Motion made by: Elena Poelaert. Seconded: Kim Casey

Discussion: Donald Andolina said that this was the one social services article that the Selectmen did recommend unanimously. He said that it is one that the Selectmen have personal experience with in providing fuel assistance to people on public welfare.

The Moderator clarified that the Town Report stated that the Selectmen did not recommend but the Selectmen's informational insert made it clear that they did recommend it and that it was an error.

Voted: Passed

26. On the petition of Ellsworth T. Russell and 25 other registered voters of the Town of East Kingston to see if the Town will vote to accept the extension of a certain roadway called "Andrews Lane" running easterly 610 feet from the accepted portion of said road to a cul-de-sac.

Motion made by: Ellsworth Russell. Seconded: James Powers

Discussion: Donald Andolina said that in accepting any roads certain requirements need to be fulfilled. One of the primary requirements is that the owner of the property (road) is willing to deed it over to the town. He said that in searching the town's records that they found that this particular 610 feet of road is not town property and that Lina Tucker owns it who is unknown to us at this time. Donald Andolina said that Town Counsel was contacted and agreed with our conclusion that we do not own the property that we are about to vote on.

Ellsworth Russell said this road was built in 1958 and it was built to the standards of the town at that time. He said it had been maintained by the town as a town road up until 1994. He said that there have been a couple of court cases where it has been upheld if a town does maintain a road to a certain standard as the rest of the road and then decides not to and that they have been forced to take the road over. He said that it could be approved tonight and then a registered letter be sent to the current owner and they in turn could deed it over to the town.

Vytautas Kasinskas spoke of the cost of taking over this part of the road as actually being a mystery. "If you are trying to lift a covenant or to track down the original owner, it could get very expensive. Unless you have a lot of things spelled out up front, you really don't know what the costs are going to be."

Suzanne Mazur said she doesn't understand how the town can vote to accept something that someone else presently owns.

James Powers spoke and said that he had lived on Andrews Lane for over 17 years. He spoke of the horrible condition that the road is in. He said it is time to make the wrong, right. He said that the town has maintained the road, plows it, and picks up trash. He thinks it would be a simple matter to obtain ownership of the road.

Roland Estabrook motioned to amend the basic motion to the effect that "so long as the present owner of the property is willing to deed it to the town."

Motion to amend seconded: James Powers

James Roby Day, Jr. wanted to know what Town Counsel said.

Donald Andolina said that we can't take possession of property that doesn't belong to us.

James Roby Day, Jr. said that another hidden cost one has to address is that if we say yes we are going to take this road on, we do find the owner, and the owner wants a lot of money for it, are we obligated to pay the price. "If we vote for this we are going to open up Pandora's Box because think of the other roads in town which could be conceivably construed as like situations. We have Hickory Lane, Rowell Cove Road, Powwow River Lane and Troll Way."

Raymond Donald said that sifting out the legalities is certainly going to be expensive. "The RSA's require that in order for a town to maintain roads safely there has to be a specific need. We don't maintain it as a town road but for emergency access. Right now if we accept this Article, we would have to do some real expenditures. There are some real conflicts in the paperwork and legal fees are expensive."

Mary Whittman motioned to move the question. Seconded: Larry Bean

Voted: **Passed**

The Moderator said that we are going to now turn to vote on the motion to amend the basic motion which is to add language which says that "provided that the owner will deed the land to the town."

Motion to amend: **Failed**

The Moderator said that we now had to vote on the basic motion, which is the language that is actually printed in the town report.

Voted: Failed

27. To transact any other business that may legally come before this meeting.

Donald Clark said that there needs to be a correction to page 4 of the Town Report. Katherine Hankin's telephone number should be 394-7415.

Fire Chief, Alan Mazur, thanked the town's people for their cooperation as far as the Fire Department is concerned.

Susan St. Martin, Historical Committee, wanted to thank everyone as well. She requested that written testimony from those who have used the Railroad Depot would be greatly appreciated.

Janet Damsell, Historical Committee, thanked everyone who voted for the Railroad Depot. She believes it will draw the community together.

Motion to Adjourn: Fred Eaton

Seconded: Gail Donald

Meeting adjourned at 10:02 PM.

Respectively submitted,

Barbara A. Clark

Barbara A. Clark, Town Clerk

2000 AUDITOR'S REPORT (Prior Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

In planning and performing our audit of the Town of East Kingston for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purposes of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one of more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be a material weakness:

Purchase Orders

During our examination of the internal controls over disbursements we noted that now all purchase order policies were being followed:

1. One department head was not using purchase orders at all.
2. Some purchase orders were dated on the same date as the invoice.

We recommend that the Town reexamine the established purchase order policy to include all departments. Also, purchase orders should

be obtained and completed prior to receiving the invoice for the goods or services.

FOLLOW-UP TO PRIOR YEAR MANAGEMENT LETTER COMMENTS

Tax Collector

During our examination of the tax collector's records, we again found the State Statute had not been complied with:

RSA 80:70 Notice of Redemption - states "when full redemption is made, the tax collector shall within 30 days after redemption notify the Register of the act..."

We again recommend that the tax collector register the redemptions on a regular monthly basis so that she is in compliance with RSA 80:70.

Recreation Committee Account

The numbered statements below represent conditions noted in the prior year. The note below each condition describes the current status.

1. The bank account was not in custody of the Town Treasurer.
This was corrected in early 2000.
2. The account had not been formally established as a special revenue fund nor had a budget been adopted for it.
This condition remained unchanged in 2000. We again recommend that the account be formally established as special revenue and that it be budgeted for on an annual basis.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of the audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzick & Sanderson
Professional Association

January 17, 2001

2001 AUDITOR'S REPORT (Current Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

In planning and performing our audit of the Town of East Kingston for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be a material weakness:

Trust Funds

During our audit of the Trust Fund records, it was noted that an expendable trust fund had not been properly accounted for on the Trustees' MS-9 Form in the prior year. As described in Note 5D of the Notes to Financial Statements, at the March 9, 1999 annual School District Meeting for the Exeter Region Cooperative School District,

Article 7 was voted to have the Town of East Kingston Trustees of Trust Funds maintain custody of the District's Trust Funds. The Trustees gained custody of the one expendable trust fund in October 1999, however it was left off the MS-9 in error. This situation has since been corrected and revised MS-9 Forms have been submitted to the New Hampshire Attorney General's Office.

FOLLOW-UP TO PRIOR YEAR MANAGEMENT LETTER COMMENTS

Tax Collector - (Repeat Comment)

During our audit of the tax collector's records, we again found the following State Statute had not been complied with:

RSA 80:70 Notice of Redemption - states "when full redemption is made, the tax collector shall within 30 days after redemption notify the Register of the act;..."

We again recommend that the tax collector register the redemption on a regular basis so that she is in compliance with RSA 80:70. .

Recreation Committee Account - (Repeat Comment)

In the prior year, it was noted that the account had not been formally established as a Special Revenue Fund nor had a budget been adopted for it. This condition remained unchanged in 2001. We again recommend that the account be formally established as a Special Revenue Fund and that it be budgeted on an annual basis.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 14, 2002

Plodzick & Sanderson Professional Association

2001 AUDITOR'S REPORT

(Opinion Letter)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

We have audited the accompanying general purpose financial statements of the Town of East Kingston as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of East Kingston has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of East Kingston as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of East Kingston taken as a whole. The combining and individual fund financial

statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of East Kingston. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 14, 2002

Plodzik & Sanderson, Professional Association

BALANCE SHEET
(All fund types and account groups)

	<u>Governmental Fund Types</u>	<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total (Memorandum only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Gen. Long Term Debt</u>	
ASSETS & OTHER DEBT				
<u>ASSETS</u>				
Cash and Equivalents	\$1,896,675	\$63,224		\$1,962,861
Investments		44,915		2,943,713
Receivables (Net of Allowance for Uncollectibles)				
Taxes	300,548			300,548
Accounts	1,670			1,670
Intergovernmental	4,924			4,924
Interfund Receivable		1,283,987		1,283,987
<u>OTHER DEBITS</u>				
Amount to be provided for retirement of General Long-Term Debt			13,143	13,143
TOTAL ASSETS & OTHER DEBITS	\$2,203,817	\$108,139	\$13,143	\$6,510,846

BALANCE SHEET
(All fund types and account groups)

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total (Memorandum only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Trust and Agency</u>	<u>Gen. Long Term Debt</u>
LIABILITIES & EQUITY					
<u>LIABILITIES</u>					
Intergovernmental Payable				\$3,917,904	\$3,917,904
Interfund Payable	\$1,283,987				1,283,987
Capital Leases Payable					13,143
Total Liabilities	1,283,987			3,917,904	5,215,034
<u>EQUITY</u>					
Fund Balances			\$85,000		85,000
Reserved for Encumbrances				145,174	145,174
Reserved for Endowments				122,669	129,783
Reserved for Special Purposes	7,114				
Unreserved					
Designated for Special Purposes		108,139			108,139
Undesignated	912,716				827,716
Total Equity	919,830	108,139	(85,000)	267,843	1,295,812
TOTAL LIABILITIES & EQUITY	\$2,203,817	\$108,139	\$0	\$4,185,747	\$6,510,846

BUDGET - APPROVED 2001 & PROPOSED 2002

(Expenses)

	2001 BUDGET	2001 ACTUAL	2002 PROPOSED
APPROPRIATIONS			
4130 EXECUTIVE	63,650	62,786	66,600
BOARD OF SELECTMEN	6,450	6,450	6,450
TOWN OFFICE COSTS	54,450	54,060	57,300
MODERATOR/TN MEET	2,400	1,926	2,500
TRUST. OF TRUST FUND	350	350	350
4140 ELEC., REG., VITALS	16,650	15,611	20,925
TOWN CLERK OFFICE	16,650	15,611	17,525
NON-TOWN ELEC. COSTS	0	0	3,400
4150 FINANCIAL ADMIN.	49,595	48,666	51,355
ACCOUNTING	27,405	27,516	29,290
AUDITING	5,000	4,900	5,000
TAX COLLECTOR OFFICE	12,550	12,450	13,425
TREASURER OFFICE	2,140	2,130	2,140
INFORMATION SYSTEMS	2,500	1,670	1,500
4152 PROPERTY REVAL.	12,000	8,270	20,000
REVALUATION	12,000	8,270	20,000
4153 LEGAL EXPENSES	30,000	20,599	30,000
TOWN COUNSEL	30,000	20,599	30,000
4155 PERSONNEL ADMIN.	41,935	41,145	50,960
EMPLOYEE BENEFITS	41,935	41,145	50,960
4191 PLAN. & ZONING	14,200	14,045	20,900
PLANNING BOARD	12,500	12,682	18,200
BOARD OF ADJUST.	1,200	822	1,700
CODE ENFORCEMENT	500	541	1,000
4194 GOVERNMENT BLDs.	58,000	46,188	67,000
TOWN OFFICE	25,000	16,729	28,320
TOWN HALL	13,500	9,152	12,055
POLICE STATION/EOC	5,500	5,616	6,675
LIBRARY	6,000	6,482	5,700
FIRE STATION	2,100	3,076	2,400
OTHER PUBLIC FAC.	5,900	5,134	5,250
RAILROAD DEPOT	0	0	6,600
4195 CEMETERIES	13,000	8,277	13,000
CEM. CMTEE/MAINT.	13,000	8,277	13,000
4196 INSURANCE	25,000	18,801	18,000
WORKERS' COMP/PROP.	25,000	18,801	18,000
4197 REGIONAL PLAN.	1,420	1,423	1,535
REGIONAL PLANNING	1,420	1,423	1,535
4199 OTHER GOV.	6,000	6,604	6,000
REFUNDS	6,000	6,604	6,000
4210 POLICE	121,900	124,611	133,300
ADMIN./TRAINING	103,600	110,098	115,600
SUPPORT SERVICES	18,300	14,513	17,700
4215 AMBULANCE	21,025	21,018	21,025
ADMINISTRATION	800	55	800
SUPPORT SERVICES	20,225	20,963	20,225

4220 FIRE	62,875	62,470	75,175
ADMIN. / TRAINING	41,755	36,117	45,055
SUPPORT SERVICES	21,120	26,353	30,120
4240 BUILDING INSPECT.	7,500	10,567	11,500
BUILDING INSPECTOR	7,500	10,567	11,500
4290 EMERGENCY MGMT.	4,000	2,847	12,500
ADMINISTRATION	4,000	2,847	12,500
4312 HIGHWAYS & ST.	175,000	169,727	225,000
PAVING & RECONSTR.	95,000	48,246	135,000
CLEAN & MAINT.	24,000	25,782	25,000
SNOW & ICE CONTROL	56,000	95,699	65,000
4316 STREET LIGHTING	1,500	1,564	600
LIGHTING	1,500	1,564	600
4323 SOLID WASTE COLL.	110,000	110,862	119,000
SOLID WASTE/RECYCLING	109,000	110,112	116,000
HAZARDOUS WASTE	1,000	750	2,000
4414 ANIMAL CONTROL	1,000	1,547	1,000
ANIMAL CONTROL	1,000	1,547	1,000
4415 AGENCIES/ HOSP	350	350	350
HEALTH OFFICER	350	350	350
4442 DIRECT ASSIST.	1,100	1,057	1,115
ADMINISTRATION	1,100	1,057	1,115
4445 VENDOR PYMTS.	3,900	30	3,885
VENDOR SERVICES	3,900	30	3,885
4520 PARKS & REC.	4,000	3,990	4,000
RECREATION COMM.	4,000	3,990	4,000
4550 LIBRARY	43,300	43,227	45,875
LIBRARY TRUSTEES	43,300	43,227	45,875
4583 PATRIOTIC PURP.	300	225	300
PATRIOTIC FUNCTIONS	300	225	300
4589 OTHER CULTURE	200	142	3,200
HISTORICAL/CABLE	200	142	3,200
4619 CONSERVATION	600	600	600
CONSERVATION COMM.	600	600	600
4723 TAN INTEREST	15,000	19,273	15,000
TAN PYMTS.	15,000	19,273	15,000
4902 VEHICLE PAYMENT	0	0	50,300
FIRE/POLICE	0	0	50,300
SUB TOTAL	905,000	866,522	*1,090,000
Approved Warrant Articles	214,940	214,828	
TOTAL	1,119,940	**1,081,350	
+ TRANSFER	<u>165,000</u>	<u>165,000</u>	
TOTAL APPROPRIATIONS	\$1,284,940	\$1,246,350	

* Total does NOT include warrant articles

**Actual prior to Audit

BUDGET - APPROVED 2001 & PROPOSED 2002 (Revenues)

REVENUES	2001 BUDGET	2001 ACTUAL	2002 PROPOSED
3120 TAXES			
LAND USE CHG/EXC TAX	22,500	46,370	41,000
YIELD TAXES	0	551	0
3188 EXCAVATION		1,454	100
3190 INTEREST/PENALT.	15,000	17,380	15,000
3210 LIC./PERMIT/FEES			
BUSINESS	1,550	1,042	1,050
MOTOR VEHICLE	271,300	296,355	312,000
BUILDING PERMITS	7,000	7,488	11,500
OTHER	8,200	17,754	10,000
3351 STATE			
SHARED REVENUE	12,000		12,000
HIGHWAY BL GRANT	30,000	30,420	30,000
FOREST LAND	100	64	100
OTHER STATE REV.	5,500	3,342	14,000
ROOM & MEAL TAX	38,000	46,491	45,000
3401 SERVICE CHARGES			
INCOME FROM DEPT	15,000	24,668	20,000
3501 MISC. REVENUES			
INVEST. INTEREST	25,000	44,820	42,000
SALE OF TOWN PROP.	0	3,600	3,000
OTHER	5,850	18,764	7,250
3915 CAP. RES. FUND			
CAP. RES. FUND	165,000	165,000	0
REVENUES	\$457,000	\$573,195	\$564,000
+ TRANSFER REVENUES	165,000	165,000	
TOTAL REVENUES	\$622,000	\$738,195	

CEMETERY FINANCIAL REPORT

Beginning Balance - Jan. 1, 2001

\$6,613.32

Receipts:

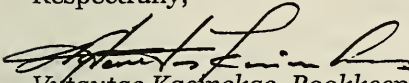
Burial Fees (11)	\$1,850.00
Grave Lot Sales (5 families)	2,800.00
Monuments & Markers	2,060.00
Bank Interest	30.77
Trustees of the Trust Funds	5,000.00
Donation (A. Saunders)	757.31
Ferullo Taxes	2,695.00

Total Receipts**\$15,193.08**

Payments:

Trustees of the Trust Funds	\$4,407.31	
Town of East Kingston	5,558.00	
Monument Works	1,675.00	
Lawnmower	2,000.00	
Landscaping	973.98	
Flag Holders	279.86	
Miscellaneous Expenditures	33.98	
Total Payments		\$15,978.13
Ending Balance - Dec. 31, 2001		\$5,828.27

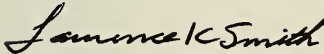
Respectfully,


Vytautas Kasinskas, Bookkeeper

CONSERVATION FUND
Year Ending December 31, 2001

BALANCE	January 1, 2001	\$44,103.52
Receipts	Land Use Change Tax	\$45,875.00
	Transfer from General Fund	64.79
	Interest Checking	22.92
	Interest NHPDIP	1,571.35
	TOTAL RECEIPTS	\$47,534.06
Expenditures	NH DES – Water Samples	230.00
	Conservation Camp Tuition	1,050.00
	Dues – ERLAC	150.00
	Rockingham County Registrar of	148.00
	Deeds – Conservation Easements	
	Donation – Citizens for NH Land	100.00
	& Community Heritage	
	TOTAL EXPENDITURES	(1,678.00)
BALANCE	December 31, 2001	\$89,959.58

Respectfully,


Lawrence K. Smith, Chairman

LIBRARY FINANCIAL STATEMENT**Beginning Balance – January 1, 2001****\$7,790.65****RECEIPTS**

Town Funds Received	\$43,226.55
Interest in 2001	\$132.85
Book sales & Refunds	\$283.04
Conscience box & copier fees	\$400.11
Donations received	\$4,053.45
Special Project***	\$3,450.00

Total Receipts**\$51,546.00****Opening Balance & Receipts****\$59,336.65****EXPENDITURES**

Adult Programs	\$50.41
Children Programs	\$1,025.70
Books & Videos	\$8,294.42
Computer Software	\$450.00
Computer Supplies	\$355.37
Donations Expenditure	\$525.68
Education	\$140.00
Reference Books	\$199.26
Equipment	\$39.94
Expenditures from last year**	\$470.07
Library Supplies	\$679.02
Membership Dues	\$126.00
Newspapers	\$98.25
Postage	\$125.22
Salaries Expenditure	\$29,706.55
Special Project***	\$3,124.27
Subscriptions	\$263.88
Supplies, office	\$613.61
Telephone	\$1058.92

Total Expenditures**\$47,346.57****Ending Balance –****\$11,990.08****December 31, 2001**

**Bills for items received in 2000

***Special project: Trips managed by the Library Trustees. Trips are fully funded by participants.

Respectfully,

Joan W. Kasinskas

Joan W. Kasinskas, Library Treasurer

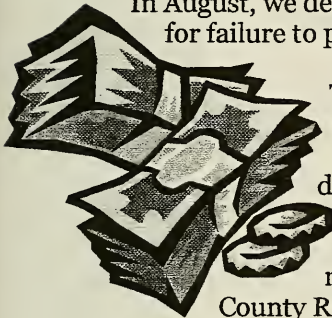
TAX COLLECTOR

We have collected 92% of 2001 taxes with \$257,847.58 still outstanding at year-end. We have \$31,996.06 still outstanding for 2000 and \$10,773.11 for 1999.



On June 15, 2001, I executed 20 liens on properties with outstanding taxes from 2000. Of those 20 properties lienied, 10 have yet to redeem their taxes.

In August, we deeded one property to the Town of East Kingston for failure to pay 1997 property taxes.



The office staff attended the NH Tax Collectors' Association Spring workshop in April with pending and proposed legislation being discussed, as well as bankruptcy issues. We also attended the Rockingham County Regional Meeting in October. Prior to our county meeting, we enjoyed a tour of the Rockingham County Registry of Deeds.

Respectfully,

Barbara A. Clark

Barbara A. Clark, Tax Collector

TAX COLLECTOR LEVY BALANCES

(MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2001	2000
Property Taxes	\$3,006,479.42	\$163,248.77
Land Use Change	61,315.00	42,770.00
Yield Taxes	551.00	
Interest	1,832.71	12,509.43
Excavation Tax @ \$.02/yd	1,420.00	
Excavation Activity Tax	34.00	
Overpayments	3,489.33	798.32

ABATEMENTS MADE

Property Taxes	1,452.00
Land Use Change	

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	257,847.58
Land Use Change	

TOTAL CREDITS	\$3,334,421.04	\$219,326.52
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DEBITSUNCOLLECTED TAXES - BEGINNING OF YEAR

Property Taxes	\$163,248.77
Land Use Change	26,680.00

TAXES COMMITTED

Property Taxes	\$3,265,779.00	
Land Use Change	61,315.33	16,090.00
Yield Taxes	551.00	
Excavation Tax	1,454.00	

OVERPAYMENT

Property Taxes	3,489.33	798.32
Collected Interest - Late Taxes	1,832.71	12,509.43

TOTAL DEBITS	\$3,334,421.04	\$219,326.52
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TAX YEAR

DEBITS	2000	1999	1998	Prior
Unredeemed Liens		\$29,764.38	\$13,936.87	\$12,431.60
Liens Executed	72,612.47			
During Year				
Interest & Cost	1,821.00	3,558.36	4,574.04	
Collected				
TOTAL DEBITS	\$74,433.47	\$33,322.74	\$18,510.91	\$12,431.60

CREDITS**REMITTED TO TREASURER**

Redemptions	\$39,746.08	\$18,191.49	\$13,583.33	
Interest & Cost	1,821.00	3,558.36	4,574.04	
Collected				
Liens <u>Deeded</u> to	870.33	799.78	353.54	
Municipality				
Unredeemed Liens	31,966.06	10,733.11		12,431.60
Bal- End of Year				
TOTAL CREDITS	\$74,433.47	\$33,322.74	\$18,510.91	\$12,431.60

Respectfully,

Barbara A. Clark
Barbara A. Clark, Tax Collector

UNCOLLECTED TAXES**Taxes Due June 16, 2000**

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/01
10-02-07	\$843.38	\$254.16	\$1,097.54
11-04-01	831.18	96.33	927.51
09-07-04	2,641.87	792.44	3,434.31
14-03-06	4,675.57	1,318.14	5,993.71
11-04-01	603.09	87.14	690.23
02-01-23	927.41	205.49	1,132.90
09-08-11	<u>250.61</u>	<u>7.17</u>	<u>257.78</u>
TOTAL	\$10,773.11	\$2,760.87	\$13,533.98

Taxes Due June 15, 2001

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/01
03-02-10	\$7,431.15	\$458.08	\$7,889.23
10-02-07	918.23	110.11	1,028.34
11-03-12	3,631.49	185.32	3,816.81

Uncollected Taxes

10-03-02	3,470.76	365.06	3,835.82
09-07-04	2,910.86	319.01	3,229.87
14-03-06	5,157.89	526.18	5,684.07
04-02-4004	694.70	97.08	791.78
11-04-01	4,264.83	442.99	4,707.82
02-01-23	1,010.84	119.20	1,130.04
09-08-11	<u>2,505.31</u>	<u>270.31</u>	<u>2,775.62</u>
TOTAL	\$31,996.06	\$2,893.34	\$34,889.40

2001 Town Report

Taxes Due December 3, 2001

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/01
02-04-03	\$2,530.00	\$23.29	\$2,553.29
13-03-18	4,068.00	37.45	4,105.45
03-02-10	1,605.00	14.77	1,619.77
16-04-11	63.00	0.58	63.58
16-04-10	3,519.00	32.39	3,551.39
16-04-03	2,884.00	26.55	2,910.55
16-04-04	5,444.00	50.11	5,494.11
10-02-07	872.00	8.03	880.03
04-02-11	4,466.00	41.11	4,507.11
16-01-03	2,266.00	20.54	2,286.54
10-01-07	2,903.00	26.72	2,929.72
15-04-01	4,083.00	37.59	4,120.59
04-02-2006	2,085.00	19.19	2,104.19
11-01-03	980.00	9.02	989.02
09-02-04	2,567.00	23.63	2,590.63
08-02-14	4,759.00	43.81	4,802.81
10-04-04	1,386.00	12.76	1,398.76
10-04-01	150.00	1.38	151.38
11-02-24	5,657.00	52.08	5,709.08
05-01-05	1,110.00	10.22	1,120.22
11-03-12	3,552.00	32.70	3,584.70
04-01-13	2,028.84	2.00	2,030.84
10-03-02	3,394.00	31.24	3,425.24
10-02-16	3,605.00	33.19	3,638.19
10-02-12	2,268.00	20.88	2,288.88
17-02-01	1,833.00	16.87	1,849.87
02-01-01	17.00	0.16	17.16
17-04-06	6,763.00	62.26	6,825.26
09-07-04	2,817.00	25.93	2,842.93
13-03-07	5.79	0.00	5.79
13-03-08	48.88	0.00	48.88

14-02-05	7,178.00	66.08	7,244.08
02-01-35	3,626.00	33.38	3,659.38
13-03-21	5,901.00	54.32	5,955.32
13-01-02	2,897.00	26.67	2,923.67
11-02-23	10.00	0.09	10.09
14-03-06	5,059.00	46.57	5,105.57
10-02-14	2,163.00	19.91	2,182.91
08-02-07	9,007.00	82.91	9,089.91
13-02-04	4,225.00	38.89	4,263.89
04-02-4004	652.00	6.00	658.00
12-03-18	7,460.00	68.67	7,528.67
06-02-04	5,870.00	54.04	5,924.04
09-06-05	6,168.00	56.78	6,224.78
09-07-05	3,421.00	31.49	3,452.49
15-01-05	51.98	0.46	52.44
16-03-12	4,465.00	41.10	4,506.10
16-04-08	1,041.00	9.58	1,050.58
07-03-56	5,547.00	51.06	5,598.06
03-02-04	5,134.00	47.26	5,181.26
17-01-12	8,937.00	82.27	9,019.27
04-01-05	1,665.00	15.33	1,680.33
14-04-12	2,968.00	27.32	2,995.32
10-04-09	68.00	0.63	68.63
11-04-01	3,601.00	33.15	3,634.15
17-01-24	34.00	0.31	34.31
10-06-08	929.00	8.55	937.55
06-01-07	6,496.00	59.80	6,555.80
02-06-06	2,812.00	25.89	2,837.89
10-02-15	2,937.00	27.04	2,964.04
14-01-09	2,755.00	25.36	2,780.36
14-02-01	7,437.00	68.46	7,505.46
15-03-14	5,138.00	47.30	5,185.30
09-04-09	3,025.00	27.85	3,052.85
08-03-01	3,577.66	32.93	3,610.59
15-04-02	1,366.00	12.57	1,378.57
11-02-01	963.00	8.86	971.86
07-03-07	3,863.00	35.56	3,898.56
10-01-04	3,161.00	29.10	3,190.10
10-06-06	6.43	0.00	6.43
14-02-13	977.00	8.99	985.99
04-02-4008	733.00	6.75	739.75
03-01-03	3,769.00	34.70	3,803.70

Uncollected Taxes – Town Clerk Revenues			2001 Town Report
04-02-4011	529.00	4.87	533.87
02-01-23	963.00	8.86	971.86
02-01-26	2,687.00	24.74	2,711.74
10-03-15	4,824.00	44.41	4,868.41
11-03-14	281.00	2.59	283.59
08-04-03	5,452.00	50.19	5,502.19
05-01-10	34.00	0.31	34.31
06-01-02	5,746.00	52.89	5,798.89
09-01-02	242.00	2.23	244.23
11-04-04	2,417.00	22.25	2,439.25
11-02-14	1,308.00	12.04	1,320.04
09-08-11	2,440.00	22.46	2,462.46
13-01-04	4,101.00	37.75	4,138.75
TOTAL	<u>\$257,847.58</u>	<u>\$2,356.02</u>	<u>\$260,203.60</u>
Total Taxes & Interest	\$300,576.75	\$8,010.23	
TOTAL TAXES DUE AS OF 12/31/01			\$308,586.98

TOWN CLERK REVENUES

January 1, 2001 to December 31, 2001

Our year began with the hiring of Judy Cash in February as Deputy Town Clerk/Tax Collector. Judy has lived in East Kingston for over ten years with her husband, Ed, and three children.

We issued 2,409 motor vehicle registrations in 2001. This is an increase of over 54 registrations from 2000. Motor vehicle revenues increased as well from 2000 by \$8,080.50.

For vital statistics during the year, we had twenty-three births recorded, ten deaths, and ten marriages.

We registered 374 dogs this year.

In June of 2001, Judy and I became online agents with the Department of Motor Vehicles in Concord. The State provided the necessary training, two computer systems (at no cost to the town) and after being online over the past six months, we feel this has been a positive move as we are better able to service our customers.

During the summer, the office staff attended the annual Seacoast Regional Meeting for town clerks.

MOTOR VEHICLE PERMITS

January	\$17,165.00
February	19,602.00
March	27,481.00
April	28,160.00
May	26,396.00
June	26,642.00
July	25,848.00
August	20,732.00
September	18,689.50
October	27,949.00
November	33,201.50
December	19,066.50

TOTAL

MV REVENUES \$290,932.50

OTHER REVENUES

Dog Licenses Issued	\$2,586.50
Dog Penalties	111.50
Titles	364.00
UCC's	455.00
Vital Statistic Cert.	204.00
Marriage Licenses	360.00
Bad Check Fees	200.00
Municipal Agent Fees	5,057.55
Business Filing Fees	61.55
Refund	200.00

**TOTAL OTHER
REVENUES**

\$9,600.10

TOTAL

REMITTANCE

TO TREASURER \$300,532.60

Motor Vehicle

Information: The State portion of MV fees increased on August 1, 2001 by \$0.50 per month.

The "New" Veteran Plate became available on November 8, 2001. All veteran plates will initially be issued from the Concord office. To qualify for the new veteran plates, the registrant must provide a copy of their DD214 verification of service form indicating that they were honorably discharged. The normal state registration and municipal permit fees will be assessed, along with the \$5.00 plate fee and a one time \$25.00 fee for each set of veteran plates.

Our office has been recently renovated to be equipped with a rolldown window. This has opened the office up and enables us to serve our residents more efficiently.

Thanks for another great year.

Respectfully,

Barbara A. Clark
Barbara A. Clark, Town Clerk

TREASURER'S USE OF FUNDS STATEMENT***BALANCE ON HAND JANUARY 1, 2001*****\$892,789.02****SELECTMEN - RECEIPTS**

A/R	1764.57
Application Fees-Current Use	45.00
Application Fees-Home Occupation & Permits	1,016.50
Application Fees-Septic Disposal	1,180.00
Application Fees-Site Plan Review & ZBA	7152.50
Application Fees-Subdivision	2,693.50
Build. Permits-Home Improvements	2,878.00
Building Permits-New Construction	4,610.45
EK RR Depot	2,025.58
Dept.-Cable Franchise Fee	6,040.31
Dept.-Cemetery Committee Payment	5,558.00
Fine & Forfeitures-Court/Parking Fines	1,906.00
Disaster, FEMA	12,403.58
Insurance Premium-Worker's Comp.	64.68
Interest-Checking & Savings	44,819.39
Miscellaneous-Other Misc. Revenues	9,996.91
Police Special Detail	11,044.00
Refunds-Miscellaneous General	54.00
Rental of Town Property-Town Hall	855.00
Special Fees-Perc Tests	2,870.00
Special Permits-Driveway	240.00
Special Permits-Pistol	100.00
NH Retirement	45.01
State-Emergency Man. Reimbursement	1,898.00
State-Forest Reimbursement	63.72
State-Highway Grant	30,419.76
State-Railroad Tax Reimbursement	1,443.78
State-Revenue	46,491.13
State-Shared Revenue	12,632.00
CAP. Reserve	165,000.00
Town Sales - Equipment	3,600.00
Town Sales-Ordinances	530.00
Town Sales-Photocopies & Miscellaneous	720.50
Engineering & Recording Fees	581.99

TOTAL SELECTMEN'S RECEIPTS**\$382,743.86****TOWN CLERK - RECEIPTS**

Business Filing Fees	61.55
UCC Filing	455.00
Motor Vehicle Registration	290,932.50
Motor Vehicle Stickers	5,057.55
Motor Vehicle Titles	364.00
Dog Licenses & Late Fees	2,698.00
Marriage Licenses	360.00
Statistic Certificates	204.00
Overpayments & Bad Check Fees	400.00

TOTAL TOWN CLERK RECEIPTS**\$300,532.60**

TAX COLLECTOR - RECEIPTS

Property Tax This Year	3,006,529.42
Property Tax Last Year Pre Lien	163,248.77
Property Tax Last Year Post Lien	25,965.23
Property Tax Two Years Past	18,191.49
Property Tax Three Years Past	13,583.33
Land Use Tax This Year	83,200.00
Land Use Tax Last Year	34,725.00
Yield Tax This Year	551.00
Excavation Tax	34.00
Property Tax Interest This Year	412.08
Property Tax Interest Last Year Pre Lien	4,901.49
Property Tax Interest Last Year Post Lien	1,761.85
Property Tax Interest Two Years Past	3,558.36
Property Tax Interest Three Years Past	4,574.04
Land Use Interest & Yield Tax Interest This Year	6,206.20
Land Use Interest & Yield Tax Interest Last Year	1,420.63
At Lien Interest	752.24
Penalty Interest & Fees	649.50
Overpayment Tax This Year	3,439.33
Overpayment Tax Last Year	798.32
Excavation Activity Tax	1,420.00
TOTAL TAX COLLECTOR'S RECEIPTS	\$3,375,922.28

TREASURER - RECEIPTS

Tax Anticipation Notes - Citizen Bank	1,000,000.00
Total Receipts for Year 2001	4,059,198.74
TOTAL TREASURER RECEIPTS	\$5,059,198.74

TOTAL RECEIPTS DURING FISCAL YEAR	\$5,951,987.76
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LESS PAYMENTS

Savings Transfer	(600,000.00)
Payment TAN plus Interest	(1,019,273.33)
2001 Expenses	(3,332,162.58)
LESS TOTAL PAYMENTS	(\$4,951,435.91)

Checking Account Balance - December 31, 2001	\$1,000,551.85
Savings Account Balance Forward	287,292.51
Savings Transfer	600,000.00
Savings Interest	1,216.35
Savings Account Balance - December 31, 2001	\$888,508.86
BALANCE ON HAND DECEMBER 31, 2001	\$1,889,060.71

Respectfully,

Katherine A. Hankin
 Katherine A. Hankin, Treasurer

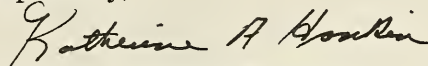
TREASURER

We were very pleased with the results of the audit performed for the year 2001. We continue to have a very good banking relationship with Citizens Bank. The money market account, is at the present time, earning enough interest to cover the interest on the TAN note. We transfer funds to the general fund on an as needed basis to cover the Town's obligations.

I want to express my appreciation to Deb Gallant and Cheryll Hurteau of the Selectmen's office for all their assistance throughout the year.

I am pleased to be the Treasurer of the Town of East Kingston for another three years. Thank you for your vote.

Respectfully,

A handwritten signature in cursive script, reading "Katherine A. Hankin".

Katherine A. Hankin, Treasurer

INVENTORY OF VALUATION

LAND

Total Taxable Land 5,920.33 acres \$27,566,061

BUILDINGS

Residential	58,656,600
Manufactured Housing	1,773,000
Commercial	<u>2,040,700</u>

Total Taxable Buildings \$62,470,300

PUBLIC UTILITIES

Gas	576,000
Electric	2,111,400
Pipeline (1999)	<u>6,003,700</u>

Total Public Utilities \$8,691,100

Total Valuation Before Exemptions \$98,727,461

LESS EXEMPTIONS

Blind (2)	\$(30,000)
Elderly (2)	<u>(37,900)</u>

Total Less Exemptions \$ 67,900

Total Net Valuation \$98,659,561

NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education **\$98,659,561**

LOCAL TAX RATE COMPUTATION

\$2,540,860 (Property Taxes to be raised) ÷ **\$98,659,561** = **.02575**
\$25.75

STATE TAX RATE COMPUTATION

(Net valuation) **\$98,659,561** less public utilities **\$8,691,100** =
\$89,968,461 of which the state tax rate is computed.

\$6.60 per \$1,000 equalized = **\$8.05**

Net Assessed Valuation

State Education Tax	\$89,968,461	\$8.05	\$723,870
All Other Taxes	98,659,561	25.75	<u>2,540,860</u>
		\$33.80	\$3,264,730

TAX RATE BREAKDOWN

The tax rate is based on the total amount due to cover county, town, and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget and warrant articles approved at Town Meeting each year, which includes the support of the police, fire, and highway departments, etc. The school portion covers the support of grade levels K-12.

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2001	2.13	5.32	26.35	\$33.80	
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%
1998	1.35	3.79	26.76	\$31.90	78%
1997	1.51	5.36	23.79	\$30.66	86%
1996	1.50	5.37	20.80	\$27.67	85%
1995	1.38	4.50	21.54	\$27.42	88%
1994	1.28	5.57	20.57	\$27.42	94%
1993	1.25	4.21	20.96	\$26.42	97%
1992	1.27	3.69	20.06	\$25.02	100%
1991	1.86	4.99	37.58	\$25.02	44%

Annually, the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is completed by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town based on a twelve-month period, October – October. Then, DRA determines the average level of assessment for land and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value. Example: \$100,000 home ÷ 62% equalized value = \$161,290 fair market value. The 2001 equalized value will be set by DRA and made available to the town after April 2002.

SCHEDULE OF TOWN PROPERTY

As of December 31, 2001

MBL#	PROPERTY	ITEMS	VALUE
04-02-4002	120 Depot Road Lot 2	Building 0 acres	\$24,100
09-02-07	3 Depot Road Railroad Depot	Land & Building 0.2 acres	\$100,400
09-06-04	Town Offices	Land & Building	\$274,500
09-07-03	Town Hall/Police/EOC	Land & Building	267,700
09-05-01	Public Library	Land & Building	77,100
14-04-06	Elementary School	Land & Building	1,358,300
14-04-07	Cole House	Land & Building	62,300
09-08-13	Foss-Wasson Field	5.20 acres	39,000
06-01-36	Recreation Land	5.00 acres	38,200
07-03-60	Conservation Land	31.00 acres	10,600
09-08-23	Parsonage Land	11.30 acres	29,000
09-08-21	Hillside Cemetery	5.40 acres	53,700
09-08-02	Olde Cemetery	.87 acres	31,200
14-04-03	Union Cemetery	5.00 acres	40,500
16-02-12	Giles Road Bridge		72,000
02-04-05	B&M Railroad Land	3.50 acres	28,900
02-06-13	B&M Railroad Land	1.30 acres	26,600
07-03-14	Corbett Land	10.00 acres	800
11-03-05	Berry Land	2.60 acres	9,200
02-07-05	Janvrin Land	1.50 acres	23,800
11-02-04	Welch Land	11.80 acres	28,000
02-04-04	Christ Church Land	9.10 acres	90,500
03-01-06	Frascone Land	.03 acres	500
07-03-64	Levi Bartlett Land	1.00 acres	400
11-02-12	Clement Lane Land	4.30 acres	26,100
10-05-07	Kennard Land	1.70 acres	22,400
10-05-08	Kennard Land	2.50 acres	20,600
03-02-06	Daniel West Land	2.80 acres	4,200
02-01-20	McGaffigan Land	.17 acres	4,700
06-01-43	Giles Road Rear (current use)	43.9 acres	659
02-01-34	34 Rowell Road	.96 acres	8,500
02-01-37	8 Rowell Cove Road	1.2 acres	7,400
Total Acreage owned by Town		165.33 acres	\$2,781,859

TRUSTEES OF THE TRUST FUNDS

The East Kingston Trust Funds consist of money put aside for various purposes including, for example, the maintenance of town cemeteries and buildings, the expansion of school buildings and the future purchase of police and fire equipment.

As of December 31, 2001, the balance of all the Town related trust funds including principal and income totaled \$414,918 consisting of various Capital Funds listed according to their purpose in the attached report, as well as, our Common Trust Funds.

Common Trust Funds represent money that is kept separate for recordkeeping purposes but is combined or commingled for investment purposes. These funds consist of money received over the years, primarily from individuals, for the purpose of maintaining cemetery lots or to support the school. The income earned on these investments is available to be distributed for the purpose intended but the principal (basically the amount contributed) is not used.

There are also two Exeter Region Cooperative School District Capital Reserve Funds listed in the report that are managed by the East Kingston Trustees totaling \$2,479,490 as of 12/31/2001. These funds were established in 1998 and 2000 for future construction, acquisition and unexpected maintenance expenses of school buildings and grounds.

All of the Trust Funds are managed through the Citizens Bank Trust Division. All Capital Reserve Funds are invested separately in a money market account paying current interest rates in the 2% range. For the most part, these funds need to be maintained in a conservative investment that can be easily cashed in when the funds are needed.

The Common Trust Funds can be invested a little differently because the principal portion will be held for a long time. As of 12/31/01, the market value of Common Trust Funds totaled \$159,318. Of this total, \$16,550 was invested in mutual funds (stocks), \$106,108 was invested in bonds or bond mutual funds, and \$36,660 was invested in a money market account.

Despite the poor stock market performance during 2001, the market value of the Common Trust Funds declined by only \$359 (net of any additions or earnings on the investments). This was primarily the result of conservative investments and the fact that our investments are diversified between mutual funds, bonds and money market accounts.

Respectfully,
Roby Day
Vito Kasinskas
Chuck Walker

TRUSTEES OF THE TRUST FUNDS

2001 PRINCIPAL BALANCES

HOW INVESTED	PURPOSE	BEGINNING BALANCE	ADDITIONS	GAIN/SALES	LOSS/SALES	YEAR-END BALANCES
Common	Cemetery	\$109,140.04	\$2,800.00	\$0.00	202.63	\$117,737.41
Common	School	22,037.20	0.00	0.00	40.91	21,996.29
TOTAL COMMON TRUST FUNDS		\$137,177.24	\$2,800.00	\$0.00	\$243.54	\$133,733.70

CAPITAL RESERVES FUNDS

CREATED	NAME	BEGINNING BALANCE	ADDITIONS	EXPENDED	YEAR-END BALANCES
1988	Library Reserve	\$6,875.04	\$0.00	\$0.00	\$6,875.04
1993	Building Preservation	12,000.00	0.00	0.00	12,000.00
1993	Revaluation Fund-2	32,000.00	4,000.00	0.00	36,000.00
1994	Elementary School	1,000.00	0.00	0.00	1,000.00
1997	Library Cap. Res. Fund	20,000.00	5,000.00	0.00	25,000.00
1998	School Bld. Expansion	11,132.23	141,037.00	0.00	152,169.23
1999	Fire Apparatus	105,000.00	60,000.00	165,000.00	0.00
1999	Exeter Regional Coop.	1,065,166.34	1,100,000.00	0.00	2,165,166.34
2001	Ex. Reg. Coop - Maint. Fund	0.00	200,000.00	0.00	200,000.00

2001 COMMON TRUST INCOME & EXPENSES

INCOME BALANCE-JAN. 1, 2001		\$15,736.50
Interest on Savings & Gov. Obligations		8,207.71
Common Stock Dividends		1,905.55
TOTAL INCOME		\$25,849.76
Citizen's Bank Fees		(\$614.75)
East Kingston School District		(1,708.80)
East Kingston Cemetery Trustees		(5,000.00)
TOTAL EXPENSE		(\$7,323.55)
INCOME BALANCE		\$18,526.21

TRUSTEES OF THE TRUST FUNDS

2001 INCOME BALANCES

NAME OF FUND	BEGINNING BALANCE	CURRENT INCOME	EXPENDED	TRUST MGMT. FEES	YEAR-END BALANCES
Common - Cemetery	\$13,996.41	\$8,414.28	(\$5,551.47)	\$0.00	\$16,899.21
Common - School	1,740.09	1,698.98	(1,812.08)	0.00	1,627.00
TOTAL	\$15,736.50	\$10,113.26	(\$7,323.55)	\$0.00	\$18,526.21

CAPITAL RESERVES

Library	\$1,903.51	\$389.23	\$0.00	\$0.00	\$2,292.74
Building Preservation	5,408.12	771.91	0.00	0.00	6,180.03
Revaluation Fund -- 2	7,674.71	1,768.98	0.00	0.00	9,443.69
Elementary School	244.76	55.17	0.00	0.00	299.93
Library Capital Reserve Fund	1,934.56	989.18	0.00	0.00	2,923.74
School Building Expansion	0.00	957.52	0.00	0.00	957.52
Fire Apparatus Capital Reserve	2,205.18	3,254.22	0.00	0.00	5,459.40
Exeter Regional Coop.	60,634.43	54,875.91	0.00	(3,911.65)	111,598.69
Exeter Reg. Coop - Maint. Fund	0.00	2,725.45	0.00	0.00	2,725.45
CAPITAL RESERVE TOTALS	\$80,005.27	\$65,787.57	\$0.00	(\$3,911.65)	\$141,881.19

TRUSTEES OF THE TRUST FUNDS

2001 BALANCE STATEMENT

<u>ACCOUNT/FUND</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>EXPENDED</u>	<u>TOTAL YEAR TO DATE</u>
Cemetery	\$113,794.72	\$22,410.69	\$5,511.47	\$130,693.93
School	21,996.29	3,439.07	1,812.07	23,623.29
Library	6,875.04	2,292.74	0.00	9,167.78
Building Preservation	12,000.00	6,180.03	0.00	18,180.03
Revaluation Fund - 2	36,000.00	9,443.69	0.00	45,443.69
Elementary School	1,000.00	299.93	0.00	1,299.93
Library Capital Reserve Fund	25,000.00	2,923.74	0.00	27,923.74
School Building Expansion	152,169.23	957.52	0.00	153,126.75
Fire Apparatus Cap. Reserve	165,000.00	5,459.40	165,000.00	5,459.40
Exeter Regional Coop	2,165,166.34	115,510.34	3,911.65	2,276,765.03
Exeter Reg. Coop - Maint. Fund	200,000.00	2,725.45	0.00	202,725.45
TOTAL OF ALL TRUST FUNDS				\$2,894,409.02

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 1998	Year 2 1999	Year 3 2000	Year 4 2001	Year 5 2002	Year 6 2003	6-YR. Total
FIRE & RESCUE								
Replace Ambulance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase Hose	\$10,000		\$5,000	\$2,000	\$2,000	\$1,000		\$10,000
Install 6 Dry Hydrants	\$15,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000
Upgrade Base Radio	\$10,000		\$10,000					\$10,000
Replace Engine 3	250,000	40,000	60,000	80,000	70,000			250,000
TOTAL	285,000	42,500	77,500	84,500	74,500	3,500	2,500	285,000
ROAD AGENT								
Recon Giles/E Sanborn	\$60,000	\$60,000						\$60,000
Recon Giles/pv George	\$60,000		\$60,000					\$60,000
Finish Giles & Joslin	\$75,000			\$75,000				\$75,000
Ovrly South/pv Terrace	\$35,000				\$35,000			\$35,000
Begin recon WSanborn	\$60,000				\$60,000			\$60,000
Cont recon Sanborn	\$75,000					\$75,000		\$75,000
OvrlyStumpfield/Eaton	\$60,000						\$60,000	\$60,000
TOTAL	425,000	60,000	60,000	75,000	95,000	75,000	60,000	425,000
FLUAC								
Purchase Property for Town Center	265,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 1998	Year 2 1999	Year 3 2000	Year 4 2001	Year 5 2002	Year 6 2003	6-YR. Total
CAPITAL EXPENSES	975,000	127,500	162,500	184,500	194,500	103,500	87,500	860,000
Elementary School Addition (Bond)	282,925	30,000	30,000	30,000	30,000	30,000	30,000	180,000
TOTAL	1,257,925	157,500	192,500	214,500	224,500	133,500	117,500	1,040,000
Revenue Available to Fund New Capital		157,499	194,721	232,296	289,004	337,527	391,636	267,114
Forecast Valuation		88,404,114	91,445,371	94,484,629	97,523,886	100,563,144	103,602,401	96,004,258
Tax Rate for Capital Projects/per \$1,000		\$1.78	\$2.11	\$2.27	\$2.30	\$1.33	\$1.13	\$1.82
TOTAL TAX RATE		\$30.63	\$31.54	\$32.46	\$33.37	\$34.28	\$35.19	\$32.91
Municipal Tax Rate/per \$1,000		\$5.21	\$5.36	\$5.52	\$5.67	\$5.83	\$5.98	
Capital Portion of Tax Rate		34.2%	39.3%	41.1%	40.6%	22.8%	19.0%	32.8%

NOTE: Municipal Tax Rate was calculated at 17% of the total rate (the average over the last six years).

2001 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE / BIRTH
01/02/01	Griffin David Henningsen	Glenn Henningsen	Andrea Henningsen	Boston, MA
01/10/01	Jenna Lynn Marston	Jeffrey Marston	Susan Marston	Exeter, NH
01/26/01	Renee Nicole Gonthier	Andre Gonthier	Dianne Gonthier	Exeter, NH
03/27/01	Jonah Lezin Bourque	Richard Bourque	Cheryl Bourque	Exeter, NH
04/06/01	Jenna Rose Seiler	Gerald Seiler	Rosanne Seiler	Boston, MA
04/06/01	Ann Eliza Ratta	Jon Ratta	Cindy Lewald-Ratta	Portsmouth, NH
04/09/01	Jake Michael Jacques	Michael Jacques	Pauline Jacques	Exeter, NH
05/19/01	Anthony John Gemelli	Francis Gemelli	Rebecca Gemelli	Portsmouth, NH
05/24/01	Abigail Grace Postle	Frank Postle	Joanna Postle	Exeter, NH
06/04/01	Lily A. Keans	Frederick Keans	Patricia Keans	Boston, MA
06/05/01	Abigail R. Keans	Frederick Keans	Patricia Keans	Boston, MA
07/17/01	Zachary Dallas Tucker	Scott Tucker	Cherylanne Tucker	Exeter, NH
08/06/01	Joshua John Driscoll	Wayne Driscoll	Cynthia Driscoll	Newburyport, MA
08/07/01	Jeremy Malcolm Wallace	Timothy Wallace	Brenda Wallace	Exeter, NH
10/05/01	Michael Manning Leonard	Peter Leonard	Judith Manning-Leonard	Newburyport, MA

2001 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE/ BIRTH
10/19/01	Nicholas Paul Szuba	Scott Szuba	Simone Szuba	Exeter, NH
11/14/01	Victoria Lynn Decatur	Edwin Decatur	Gabrielle Decatur	Exeter, NH
11/21/01	Benjamin Michael Friedman	Jerald Friedman	Jessica Friedman	Exeter, NH
11/21/01	Madison Taylor Friedman	Jerald Friedman	Jessica Friedman	Exeter, NH
11/21/01	Danielle Stephanie LeClair	Jerry LeClair	Miriam LeClair	Portsmouth, NH
12/20/01	Elise Christian Bowker	Jamey Bowker	Christian Bowker	Portsmouth, NH
12/24/01	Luke Philip Senter	Scott Senter	Carolyn Averill	Portsmouth, NH
12/31/01	Elijah Warren Kushner	George Kushner	Joy Kushner	Portsmouth, NH

2001 EAST KINGSTON DEATH REPORT

D.O.D.	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE / DEATH
01/16/01	Paul Jordan	Alfred Jordan	Grace Wilbur	Exeter, NH
04/02/01	Frances Rutledge	Jess Alderette	Helen Rudolph	Exeter, NH
05/18/01	Katherine J. Aronson	Alexander Destino	Marilyn Stack	East Kingston, NH
05/26/01	Franklin W. Thurston	Mmorgan Thurston	Ethel Woodruff	Exeter, NH
06/15/01	Sally L. Quintal	George Little	Grace Deveber	Exeter, NH
07/17/01	Mary L. Kelley	Benjamin Farr	M. Decou	Manchester, NH
08/05/01	Betty Borin	Unknown, Unknown	Olga Merilvoto	Exeter, NH
08/26/01	William C. Mansfield	John Mansfield	Rachel Wordell	East Kingston, NH
10/29/01	Hilda F. Monahan	George Freeman	Nellie Welch	Exeter, NH
12/06/01	Frank J. Kosiba	Antoni Kosiba	Magdalena Gibaldo	Hampton, NH

2001 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
01/13/01	Richard H. Mower	East Kingston, NH	Marilyn R. Ash	East Kingston, NH
03/20/01	Luke E. Davis	East Kingston, NH	Adriana C. Naranjo	Newmarket, NH
08/02/01	Edwin F. Decatur, III	East Kingston, NH	Gabrielle T. Ellis	East Kingston, NH
08/18/01	Donald E. Morrisette, Jr.	East Kingston, NH	Meredyth H. Hayes	East Kingston, NH
09/08/01	Mark H. Balfe	Somerville, MA	Seanna Cathleen Poelart	Somerville, MA
09/14/01	Richard P. Edge	East Kingston, NH	Valerie K. Cormier	East Kingston, NH
11/17/01	Stephen J. Ricker	East Kingston, NH	Heather E. Gates	East Kingston, NH
11/24/01	Andre J. Lemelin	East Kingston, NH	Linda J. Kirchner	East Kingston, NH
12/01/01	Timothy D. Conti	East Kingston, NH	Jennifer L. Fields	East Kingston, NH
12/15/01	Peter J. Mahar	Concord, NH	Keri J. Marshall	East Kingston, NH

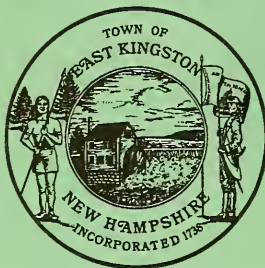
**TOWN OF
EAST KINGSTON**

**BUDGET
AND
WARRANT**

FOR THE YEAR

2002

BUDGET OF THE TOWN OF EAST KINGSTON (MS-6)



APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR **JANUARY 1, 2002 TO DECEMBER 31, 2002**

This is to certify that this budget was posted with the warrant on
February 11, 2002.

Governing Body (Selectmen)

Donald C. Andolina

Donald C. Andolina, Chairman

Raymond R. Donald

Raymond R. Donald

John L. Fillio

John L. Fillio

APPROPRIATIONS

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2001	ACTUAL Year 2001	PROPOSED Year 2002
GENERAL GOVERNMENT				
4130-4139	Executive	\$63,650	\$62,786	\$66,600
4140-4149	Election, Reg & Vital Stat.	16,650	15,611	20,925
4150-4151	Financial Administration	49,595	48,666	51,355
4152	Revaluation of Property	12,000	8,270	20,000
4153	Legal Expense	30,000	20,599	30,000
4155-4159	Personnel Administration	41,935	41,145	50,960
4191-4193	Planning & Zoning	14,200	14,045	20,900
4191	General Gov. Buildings	58,000	46,188	67,000
4195	Cemeteries	13,000	8,277	13,000
4196	Insurance	25,000	18,801	18,000
4197	Advertising & Regional	1,420	1,423	1,535
4199	Other General Gov.	6,000	6,604	6,000
PUBLIC SAFETY				
4210-4214	Police	121,900	124,611	133,300
4215-4219	Ambulance	21,025	21,018	21,025
4220-4229	Fire	62,875	62,470	75,175
4240-4249	Building Inspection	7,500	10,567	11,500
4290-4298	Emergency Management	4,000	2,847	12,500
HIGHWAYS & STREETS				
4312	Highways & Streets	175,000	169,727	225,000
4316	Street Lighting	1,500	1,564	600
SANITATION				
4323	Solid Waste Collection	110,000	110,862	119,000
HEALTH				
4414	Pest Control	1,000	1,547	1,000
4415-4419	Health Agency (Officer)	350	350	350
WELFARE				
4441-4442	Admin. & Direct Assist.	1,100	1,057	1,115
4444	Intergov. Welfare Payments	7,240	7,240	
4445-4449	Vendor Payments & Other	3,900	30	3,885
CULTURE & RECREATION				
4520-4529	Parks & Recreation	4,000	3,990	4,000

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2001	ACTUAL Year 2001	PROPOSED Year 2002
4550	Library	43,300	43,227	45,875
4583	Patriotic Purposes	300	225	300
4589	Historical/Cable	200	142	3,200
CONSERVATION				
4619	Other Conservation	600	600	600
DEBT SERVICE				
4723	Interest on TAN	15,000	19,273	15,000
CAPITAL OUTLAY				
4902	Police Cruisers/Fire Truck	183,700	183,664	50,300
4903	Buildings – Railroad Depot	120,000	119,924	
OPERATING TRANSFERS OUT				
4915	To Capital Reserve Fund	<u>69,000</u>	<u>69,000</u>	<u> </u>
SUBTOTAL		\$1,284,940	\$1,246,350	\$1,090,000

SPECIAL WARRANT ARTICLES

Article

16	Capital Reserve – Fire Truck	\$60,000
17	Capital Reserve – Fire Truck	43,000
18	Capital Reserve - Library	125,000
19	New Outlook Teen Center	500
20	Richie McFarland Children's Center	825
21	Rockingham County Meals on Wheels	342
22	Rockingham County VNA and Hospice	2,274
23	Seacoast Hospice	850
SUBTOTAL		\$232,791

INDIVIDUAL WARRANT ARTICLES

Article

13	Revaluation	\$56,100
14	Tax Mapping	12,300
15	FEMA Grant	71,588
SUBTOTAL		\$139,988

REVENUES

ACCT	SOURCE OF REVENUE	ESTIMATED REVENUE Year 2001	ACTUAL REVENUES Year 2001	ESTIMATED REVENUES Year 2002
TAXES				
3120	Land Use Change Tax	\$21,000	\$46,370	\$41,000
3185	Timber Tax		551	
3190	Interest & Penalties	15,000	17,380	15,000
3187	Excavation Tax	200	34	100
3188	Excavation Activity Tax	1,300	1,420	
LICENSES, PERMITS & FEES				
3210	Business Licenses/Permit	1,500	1,042	1,050
3220	Motor Vehicle Permit Fee	271,300	296,355	312,000
3230	Building Permits	7,000	7,488	11,500
3290	Other Licenses, Permits	8,200	17,754	10,000
FEDERAL GOVERNMENT				
3311	FEMA GRANT			64,429
STATE GOVERNMENT				
3351	Shared Revenues	12,000	12,632	12,000
3352	Meals & Rooms Tax	38,000	46,491	45,000
3353	Highway Block Grant	30,000	30,420	30,000
3356	State & Fed. Forest Land	100	64	100
3359	Other (incl. Railroad tax)	5,500	3,342	14,000
CHARGES FOR SERVICES				
3401-3406	Income from Depts.	15,000	24,668	20,000
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Propty.		3,600	3,000
3502	Interest on Investments	25,000	44,820	42,000
3503-3509	Other	5,850	18,764	7,250
INTERFUND OP. FUND TRANSFERS IN				
3915	From Capital Reserves Fund	165,000	165,000	70,100
TOTAL ESTIMATED REVENUE		\$622,000	\$738,195	\$698,529

BUDGET SUMMARY

Subtotal of Appropriations – PROPOSED for 2002	\$1,090,000
Subtotal of Special Warrant Articles for 2002	232,791
Subtotal of Individual Warrant Articles for 2002	139,988
Total of All Appropriations for 2002	1,462,779
Less Total of Estimated Revenue for 2002	(698,529)

ESTIMATED AMOUNT OF TAXES TO BE RAISED \$764,250

Town of East Kingston, New Hampshire

1. To choose all necessary Town Officers for the year ensuing. (TO BE VOTED ON BY BALLOT).
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Building Code as follows: (TO BE VOTED ON BY BALLOT).

Amend the Building Code Paragraph 2. Fee Schedule 114.3.1 by *deleting* the last sentence, which references building permit fees to be turned over to the Building Inspector for compensation of Building Inspector services. The Selectmen will implement an hourly wage schedule in its place. The sentence to be deleted reads as follows:

The Town in turn will apply said fees as compensation for the Building Inspector's services rendered to the Town (i.e. necessary expenses, administration, inspections and enforcement).

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

Amend Article III-A GROWTH CONTROL, Section D.1. to ensure consistency with Article XVIII, Section D., by adding the following sentence:

In the event of damage, destruction or demolition of any building, said building may be rebuilt provided construction is started within one year of its damage, destruction or demolition, and completed in two years, or it will need to comply with the Growth Control Ordinance.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

Amend Article VI Lot Area and Yard Requirements by adding a new Section H., to be named as follows, which will consist of the table with notes presently titled "Zoning Schedule of Bulk and Coverage Controls," currently included in the ordinance after Article XXI. *[meaning and intent will not be changed]*.

H. DIMENSIONAL, FRONTAGE, AND AREA REQUIREMENTS

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

Amend Article XII Elderly Housing to include provisions for assurance of age restriction by adding the following as a *new Section 12.6*, and renumbering subsequent sections:

12.6 Residency restrictions for residential projects approved under the Elderly Housing ordinance shall be accomplished by restrictions recorded in deeds, Condominium Declarations, and/or other documents recorded at the Rockingham County Registry of Deeds. All deeds and covenants shall be subject to review by Town Counsel at the sole expense of the developer/builder, and shall be approved by the Planning Board. Covenants shall expressly provide that they may be specifically enforced by the Town, whether by injunctive relief or otherwise. Covenants shall be signed by the Planning Board, and shall contain language specifying that Board approval is required for any subsequent changes to the covenants. Covenants shall expressly provide that they shall not be amended or modified, nor waivers granted thereunder, without the prior written approval of the Planning Board.

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

Amend Article XVIII, Sections B, C and D to clarify the language, by modifying the current language to read as follows: [*meaning and intent will not be changed*]:

- B. Permitted to revert to a non-conforming use once the property has been brought into conformance.
- C. Re-established after abandonment of either use or structure for one year, except to a use and/or structure conforming to all East Kingston Zoning Ordinances currently in force.
- D. Subject to any zoning ordinance restriction triggered by its present non-conformance to this ordinance, said building may be rebuilt for its former nonconforming use in the same manner and extent, provided construction is started within one year of its damage, destruction or demolition, and is completed within two years.

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

Amend Articles XIV, XVIII, XIX, XX and XXI by providing titles as follows: *[meaning and intent will not be changed]*.

ARTICLE XIV - FLOODPLAIN DEVELOPMENT

ARTICLE XVIII – STRUCTURE OR LAND USE CONFORMANCE

ARTICLE XIX – ORDINANCE VIOLATION PENALTY

ARTICLE XX – ORDINANCE VALIDITY

ARTICLE XXI – ORDINANCE APPLICATION AUTHORITY

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

To reorganize and restructure the Zoning Ordinance articles according to their purposes and use. *[meanings and intent will not be changed]*

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

Adopt the following Impact Fees for Public Capital Facilities Ordinance as Article XVIII, and renumber subsequent articles accordingly:

ARTICLE XVIII - IMPACT FEES FOR PUBLIC CAPITAL FACILITIES

A. Authority

- 1.1 This Impact Fees Ordinance is enacted in accordance with RSA 674:21 (Innovative Land Use Controls). The East Kingston Planning Board is hereby authorized to assess impact fees, as herein defined, and in accordance with the standards set forth herein. The Planning Board shall have the authority to adopt regulations to implement the provisions of this ordinance.
- 1.2 The Planning Board may, as a condition of approval of any subdivision (or site plan), and when consistent with applicable Board regulations, require an applicant bear the costs for the applicant's fair share of off-site improvements to public facilities affected by the development.

B. Purpose

New development in the Town of East Kingston shall be assessed impact fees *in proportion* to its demand for the Town's capital facilities and its school district(s). By doing so, East Kingston will:

1. Promote the public health, safety, welfare, and prosperity of all residents
2. Ensure that adequate and appropriate facilities are available to all who come to reside in East Kingston
3. Assess an equitable proportion of growth-related capital facility costs of school capacity to new residential development in proportion to the demands created by new development
4. Ensure the proper arrangement and coordination of streets, ensuring sufficient capacity to accommodate existing and prospective traffic
5. Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity by reason of the lack of water supply, drainage, transportation, schools, fire protection, or other public services, or necessitate the excessive expenditure of public funds for the supply of such services
6. Reduce debt service costs
7. Provide for the harmonious development of the municipality and its environs

C. Definitions

1. **Impact Fee.** A fee or assessment imposed by East Kingston upon development, including subdivision, building construction or other land-use change, in order to help meet the needs occasioned by the development for the construction or improvement of capital facilities owned or operated by East Kingston and its school district, *including and limited to* water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and right-of-ways; Town office facilities; public school facilities; the Town's proportional share of capital facilities of the Exeter Region Cooperative School District; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library; and public recreation facilities, not including public open space.
2. **Fee-payer.** The applicant for the issuance of a building permit which creates new development.
3. **New development.** Any activity which results in:
 - a. the creation of a new dwelling unit or units, or;
 - b. the conversion of a lawfully existing use which would result in a net increase in the number of dwelling units, or;
 - c. a non-residential development or conversion of property that results in a net increase in the gross floor area of a non-residential use.
4. **Proportionality.** As applied to the intent of this ordinance, impact fees charged on new development are restricted to the funding of anticipated expansion of a service facility and existing excess facility capacity. They are not intended to fund

current deficiencies. Proportionality is satisfied when fees charged reflect a *per unit/per capita* calculation.

5. School Capital Facilities. Public educational facilities and equipment owned by the East Kingston Elementary School and the New Hampshire SAU-16/Exeter Region Cooperative School District.
6. Public Recreation Facilities. Land and facilities owned or operated by the Town of East Kingston or its school district(s), other than public open space, which are designed for the conduct of recreational sports or other active uses of an organized nature, and which include equipment or improvements to the land to support indoor or outdoor public recreation programs and activities.
7. Public Open Space. An unimproved, or minimally improved, parcel of land or water available to the public for passive recreational uses such as walking, sitting, or picnicking, which does not include "public recreation facilities."

D. Principles of Application

The formulation of an impact fees methodology and schedule shall incorporate the following:

1. Assessments limited to proportionate shares of capital costs for accommodating new development;
2. Assessments to fund capacity-related improvements only;
3. The distinction between funding current facility deficiencies and future growth demand;
4. The determination of the capital investment required or consumed by new development;
5. Provision for credits to avoid double payments

E. Findings of Need

In review of the impact of growth relative to the existing and planned capital facility capacity available to East Kingston for municipal and school needs, East Kingston finds that;

1. This ordinance is consistent with both the Master Plan (1995-2000) and the Capital Improvements Program (2002-2007) (CIP), as adopted and revised by the East Kingston Planning Board.
2. As documented by East Kingston's Master Plan and CIP, recent and anticipated growth rates in public school enrollment and associated improvements and costs therewith are likely to necessitate an excessive expenditure of public funds in order to maintain adequate municipal and school facility standards and to promote and protect the public health, safety, and welfare.
3. The imposition of impact fees is one of the methods available to ensure that public expenditures are not excessive, and that new development will bear a proportionate share of the capital costs necessary to accommodate such development.
4. Recent and projected growth rates necessitate an excessive expenditure of public funds in order to maintain adequate facility standards and to promote and protect the public health, safety, and welfare.

5. Each type of residential development described in the Methodology and Fees Schedule and supporting studies will create a need for construction, equipping, or expansion of public capital facilities for education.
6. The impact fees adopted are derived from, and do not exceed, the costs of;
 - a. providing additional public capital facilities as necessitated by, or benefiting, new development on which the fees are levied;
 - b. compensating East Kingston for expenditures made for excess capacity in existing facilities that were constructed or financed in anticipation of future growth.
7. Impact fees collected for recoupments meet the legal requirements for collection, are supported by the Methodology and Fees Schedule and supporting studies, and the amounts are reasonable.
8. It is reasonable, equitable, and consistent with the supporting Methodology and Fees Schedule that the ordinance apply to all yet-to-be-built units in previously approved subdivisions.
9. An impact fee ordinance for public capital facilities is consistent with the goals and objectives of East Kingston's Master Plan and CIP, and is specifically recommended in the former.

F. Fee Assessment and Imposition Process

1. The East Kingston Planning Board will develop and adopt *The Town of East Kingston Methodology and Schedule for the Calculation of Impact Fees* (a/k/a the Methodology and Fees Schedule) which will represent a reasonable, rational, and proportional method for the assessment of growth-related facility costs to new development.
2. Impact fees shall be assessed to new development to compensate the Town of East Kingston and its school district(s) for the proportional share of capital facilities demanded by new development in East Kingston, including municipal and public school facilities to be constructed in anticipation of new development.
3. Any person who seeks a building permit for new development is required to pay impact fees upon adoption of this article in the manner set forth herein, except where all or part of the fees are waived or exempted in accordance with the applicable criteria by the Planning Board, or, in the case of the Building Inspector, as directed by the Board of Selectmen.
4. In accordance with RSA 674:21,V.(h), growth management limitations or moratoria adopted by the Town shall not affect any development with respect to which an impact fee has been paid or assessed as part of the approval for that development.

G. Exemptions

Construction of non-residential, agricultural buildings and structures (e.g. barns, feed cribs, wood sheds, chicken coops and the like) are specifically exempted from impact fee assessment. In the event there is ever a change of use for such a building or structure to other than non-residential or agricultural, such change must be proposed to the

Planning Board for site plan review, and the provisions of this ordinance and all other zoning requirements applied accordingly.

H. Waivers

The Planning Board or Building Inspector may grant full or partial waivers of impact fees where they find that one or more of the following criteria are met with respect to the particular capital facilities for which impact fees are normally assessed:

1. One may request a full or partial waiver of school capital facilities impact fees for that number of dwelling units which will exclude school age children within developments in which all, or a portion of, the units will be lawfully restricted to persons age 55 and over, and where such restriction will be maintained, through deed restrictions, for a period of at least twenty (20) years. School capital facilities impact fees may, at the discretion of the Planning Board or Building Inspector, as applicable, be waived for those units within a development that are otherwise restricted in a lawful manner to occupancy by older residents without school-aged children.
2. One may request from the Planning Board, or Building Inspector, as applicable, a full or partial waiver of impact fees for any residential units or non-residential development that was approved for construction, and for which a building permit was issued (as shown on a plat or site plan), prior to the effective date of this article.
3. The Planning Board or Building Inspector, as applicable, may agree to waive all or part of an impact fee assessment, and accept, in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that would involve a contribution of real property or the construction of capital facilities, the Planning Board or Building Inspector shall submit a copy of the waiver request to the Board of Selectmen for its review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers may not be based on the value of exactions for on-site or off-site improvements required by the Planning Board as a result of subdivision or site plan review, and which would be required of the developer, regardless of the impact fee assessments herein authorized.
4. The Planning Board or Building Inspector, as applicable, may waive an impact fee assessment for a particular capital facility where it finds that the subject property has previously been assessed for its proportionate share of public capital facility impacts, or has contributed payments or constructed capital facility capacity improvements equivalent in value to the dollar amount of the fee(s) waived.
5. The Planning Board or Building Inspector, as applicable, may waive an impact fee assessment where it finds that, due to conditions specific to a development agreement, or other written conditions or lawful restrictions applicable to the subject property, the development will not increase the demand on the capacity of the capital facility or system for which the impact fee is being assessed.

6. A fee-payer may request a full or partial waiver of the amount of the impact fee for a particular development based on the results of an independent study of the demand on capital facility capacity and related costs attributable to that development. In support of such a request, the fee-payer shall prepare and submit to the Planning Board or Building Inspector, as applicable, an independent fee calculation or other relevant study and supporting documentation of the capital facility impact of the proposed development. The independent calculation or study shall set forth the specific reasons for departing from the Methodology and Fees Schedule adopted by the Town. The Planning Board or Building Inspector shall review such study and render a decision. All costs incurred by the Town for the review of such study, including consultant and counsel fees, shall be paid by the fee-payer.

I. Computation of Impact Fees

1. The amount of each impact fee shall be as set forth in an Impact Fees Schedule, prepared and updated in accordance with the Methodology and Fees Schedule.
2. In case of new development created by conversion or modification of an existing use, the impact fee shall be based upon the net increase in the impact fee assessed for the new use as compared to the highest impact fee that was, or would have been, assessed for the previous use in existence on or after the effective date of this ordinance.

J. Payment of Impact Fees

No building permit shall be issued for new development until the impact fee has been assessed by the Building Inspector, and paid to the Town of East Kingston, or until the fee-payer has established a mutually acceptable schedule for payment with the Town, or has deposited an irrevocable letter of credit or other acceptable performance and payment guarantee with the Town of East Kingston. Impact fees shall ordinarily be paid in full prior to the issuance of a Certificate of Occupancy for the new development for which the fee was assessed.

K. Appeals

If a fee-payer believes the Planning Board, Building Inspector, or Board of Selectmen acted improperly in imposing or calculating the impact fee, that administrative decision may be appealed to the Superior Court as provided by RSA 677:15.

L. Administration of Funds Collected

1. All funds collected shall be properly identified and promptly transferred for deposit into separate impact fee accounts for each of the capital facility categories for which impact fees have been assessed. This impact fee account shall be a non-lapsing special revenue fund account and under no circumstances shall such revenues accrue to the General Fund.
2. The Town Treasurer shall record all fees paid by date of payment and the name of the person making it. The record shall be maintained for a period of at least nine (9) years from the date of the impact fee payment receipt associated with the issuance of each building permit. An updated record shall be kept of the current ownership, tax map, and lot reference number of properties for which fees have been paid under this Article, for each building permit so affected.
3. Impact fees collected may be spent from time to time by order of the Board of Selectmen, and shall be used solely for the reimbursement of the Town and its school district(s) for the cost of public capital improvements for which they were collected, or to recoup the cost of capital improvements made by the Town or its school district in anticipation of the needs for which the impact fee was collected.
4. In the event that bonds or similar debt instruments have been, or will be, issued by the Town or its school district(s) for the funding of capacity-related facility improvements, impact fees may be transferred to pay debt service on such bonds or similar debt instruments.
5. At the end of each fiscal year, the Town Treasurer shall make a report to the Board of Selectmen, giving particular account of all impact fee transactions during the year.

M. Refund of Fees Paid

1. The current owner of record of property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest, where:
 - a. the impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from the date of the full and final payment of the fee; or
 - b. the Town or, in the case of school facilities, its school district(s), has failed, within the period of six (6) years from the date of the full and final payment of such fee, to appropriate any of the non-impact fee share of related capital improvement costs which would permit the capital improvement or capital improvement plan for which the fee was collected, to commence. If any capital improvement or capital improvement program for which an impact fee is collected has commenced either prior to, or within six (6) years from, the date of final collection of the fee, that impact fee payment shall be deemed to be encumbered, and legally bound to be spent for said capital

- improvement or capital improvement program. It shall not be refunded, even if it is not fully expended within the six-year period.
2. The Board of Selectmen shall provide all owners of record due a refund with a written notice of the amount due, including accrued interest, if any, and shall promptly cause said refund to be made.

N. Additional Assessments

Payment of the impact fee under this Article does not restrict the Town or its Planning Board from requiring other payments from the fee-payer, including such payments relating to the cost of the extensions of water and sewer mains, the construction of roads, streets, or other infrastructure and public capital facilities specifically benefiting the development as required by Subdivision or Site Plan Review regulations, or as otherwise authorized by law.

O. Scattered and Premature Development

Nothing in this Article shall be construed so as to limit the existing authority of the Planning Board to deny new, proposed development which is deemed scattered or premature, requires an excessive expenditure of public funds, or otherwise violates the Town of East Kingston zoning ordinances, the Planning Board subdivision or site plan review regulations, or which may otherwise be lawfully denied.

P. Review

The *Impact Fees Schedule* shall be reviewed annually by the Planning Board, according to the methodologies described in the Methodology and Fees Schedule. Such review may result in recommended adjustments in one or more of the fees based on the most recent data as may be available including, but not limited to, current construction cost information or capital improvement plans or programs, property assessment data, demographic data, U.S. Census information, and other sources. Based on its review, the Board may consider the adoption of an updated or amended impact fee methodology, or may modify the schedule to correct errors or inconsistencies identified in the review process. Failure to conduct an annual review in accordance with the Methodology shall not, in and of itself, invalidate any fee imposed. No change in the methodology or in the impact fee schedules shall become effective until it shall have been the subject of a public hearing before the Planning Board, noticed in accordance with RSA 675:7.

10.To see if the Town will vote to raise and appropriate the sum of one million ninety thousand dollars (\$1,090,000.00) less estimated revenues to defray Town charges for the ensuing year. MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

11.To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift with a value over \$500.00. For gifts with a value of \$500.00 or less, a public hearing on the proposed acceptance shall be at the discretion of the Selectmen. The acceptance of any such personal property shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property. [authorizing indefinitely, until specific rescission of such authority] MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

12.To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. [authorizing indefinitely, until specific rescission of such authority] MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

13.To see if the Town will vote to raise and appropriate the sum of fifty six thousand one hundred dollars (\$56,100.00) for the purpose of a revaluation and by authorizing the withdrawal of forty-five thousand one hundred dollars (\$45,100.00) from the Revaluation Capital Reserve Fund and the balance of eleven thousand dollars (\$11,000.00) to be raised by taxation. MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

14.To see if the Town will vote to raise and appropriate the sum of twelve thousand three hundred dollars (\$12,300.00) to update the Town of East Kingston's tax maps for GIS (Geographical Information System) compatibility. (The Selectmen recommend approval of this article: 3-0 Board vote.)

15.To see if the Town will vote to raise and appropriate the sum of seventy one thousand five hundred eighty-eight dollars (\$71,588.00) with 90% of the amount, sixty four thousand four hundred twenty-nine dollars (\$64,429.00) to be received from FEMA's Assistance to Firefighters Grant Program, and the remaining 10% of the amount, seven thousand one hundred fifty-nine dollars (\$7,159.00) to be raised by taxation, for the purpose of acquiring fire fighting equipment. MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

16. On the petition of Alan J. Mazur and 33 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to be added to the Fire Apparatus (Fire Engine) Capital Reserve Fund established at the 1999 Town Meeting. **MAJORITY VOTE REQUIRED** (The Selectmen recommend approval of this article: 3-0 Board vote.)

17. On the petition of Alan J. Mazur and 33 other registered voters of the Town of East Kingston, to see if the Town will vote to authorize the withdrawal of forty-three thousand dollars (\$43,000.00) from the Fire Apparatus (Fire Engine) Capital Reserve Fund established at the 1999 Town Meeting for the final payment of the Fire Apparatus (1500 GPM Custom Pumper Vehicle.) **MAJORITY VOTE REQUIRED** (The Selectmen recommend approval of this article: 3-0 Board vote.)

18. On the petition of Conrad V. Moses and 74 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to be placed in the Library Capital Reserve Fund established at the 1997 Town Meeting and to authorize the withdrawal of up to twenty-five thousand dollars (\$25,000.00) from the Library Capital Reserve Fund upon the vote of a majority of the Library Trustees for the purpose of paying for the preliminary work for a new library, including the hiring of an architect or other professionals to conduct a needs-assessment and create such conceptual drawings as may be necessary. **MAJORITY VOTE REQUIRED** (The Selectmen recommend approval of this article: 3-0 Board vote.)

19. On the petition of Gail Donald and 29 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to assist the New Outlook Teen Center in an effort to serve the needs of SAU-16's youth. Note: The Town of East Kingston has assisted in this program at the \$500.00 level beginning in 1996. **MAJORITY VOTE REQUIRED** (The Selectmen abstained from voting on this article: 0-0 Board vote.)

20. On the petition of Patricia Keans and 31 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of eight hundred twenty-five dollars (\$825.00) to the Richie McFarland Children's Center. (\$275.00 for each child from East Kingston receiving services in the last program year—three children served.) **MAJORITY VOTE REQUIRED** (The Selectmen abstained from voting on this article: 0-0 Board vote.)

21. On the petition of Barbara A. Clark and 28 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of three hundred forty-two dollars (\$342.00) to Rockingham Nutrition & Meals on Wheels Program which provides a service for older, homebound, and disabled East Kingston residents. MAJORITY VOTE REQUIRED (The Selectmen abstained from voting on this article: 0-0 Board vote.)

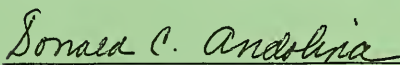
22. On the petition of James R. Armstrong and 31 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of two thousand two hundred seventy four dollars (\$2,274.00) to the Rockingham Visiting Nurse Association and Hospice for providing continued health care service to the residents of the Town. MAJORITY VOTE REQUIRED (The Selectmen abstained from voting on this article: 0-0 Board vote.)

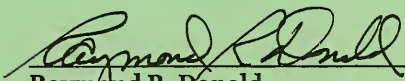
23. On the petition of Norman J. Freeman and 38 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of eight hundred and fifty dollars (\$850.00) to Seacoast Hospice, a non-profit organization. MAJORITY VOTE REQUIRED (The Selectmen abstained from voting on this article: 0-0 Board vote.)

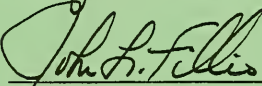
24. To transact any other business that may legally come before this meeting. MAJORITY VOTE REQUIRED.

Given under our hands and seal, this ____//____ day of February, in the year of our Lord Two Thousand Two.

A true copy of Warrant – Attest:


Donald C. Andolina, Chairman


Raymond R. Donald


John L. Fillio

Town of East Kingston
Board of Selectmen

NOTES

NOTES

ANIMAL CONTROL OFFICER

Animal complaints investigated	29
Animals reported found (8 dogs)	8
Animals reported lost (24 dogs, 13 cats)	37
Cats impounded	3
Dogs impounded	13
Dogs returned to owners	11
Dog bites investigated	1
Cat bites investigated	1
Dogs euthanized, buried	1
Dead cats picked and buried	5
Ferel cats euthanized and buried	3
Loose horses investigated	4
Wildlife complaints	14
Euthanized & buried sick wildlife	20
Animals sent for rabies testing (all negative)	4
(1 fox, 1 skunk and 2 cats)	
Dead birds reported & tested for West Nile Virus	2

Once again we will plan to have a rabies vaccination clinic at the Town Office Building in April.

Keep in mind that the West Nile Virus is in the area and there is now an equine vaccine available.

Respectfully,

Robert A. Marston, DVM, Animal Control Officer



BUILDING INSPECTOR

In the year 2001, a total of 83 permits were issued for the Town of East Kingston. The following is a breakdown of those permits:

- 13 new home permits
- 1 rewrite permit
- 42 Building alteration permits
- 11 septic permits
- 16 Occupancy Certificates

I served the Town in the capacity of Deputy Building Inspector until October 2001, at which time I was appointed to the position of Building Inspector.

My duties have included the issuance of building permits, conducting inspections, witnessing test pits, reviewing septic plans, and answering questions received regarding building in Town. I also attended Planning Board Meetings and seminars, including the NH Building Officials Association Continuing Education Program.

I express my gratitude to the Selectman's Office Staff and others who have helped to make this a smooth transition.

I look forward to working with the Town employees and residents of East Kingston in 2002.

Respectfully,

Kent H. Shepherd, Jr., Building Inspector



CABLE COMMITTEE

The Cable Committee, formed by the Board of Selectmen in 1999 to negotiate a new cable contract for the town, completed its mission. The Cable committee finished the negotiation process with the Cable provider AT&T Broadband in April of this year and the new contract was signed by the Selectmen on 23 April 2001.

Highlights of the New contract include:

There will be no change in the franchise fee. (Sorry, we could not influence cable prices and they were not part of the negotiating process. They are set through a schedule filed with the Federal Communications Commission.)

We now have the ability to see Exeter's Educational and Governmental Access channel on our cable channel 22.

AT&T will provide funds to purchase and maintain equipment to broadcast East Kingston events. The town now has the capability of broadcast from the Town Offices, the Town Hall and the East

Kingston Elementary School. The first payment of \$3000 has been received and the equipment scheduled for purchase in calendar year 2002. Additionally, \$3000 will be provided by AT&T every other year for maintenance and upgrade of the system throughout the life of the contract. This total of \$15,000 will be made by AT&T without pass through to subscribers.

The contract term was shortened to 10 years from 12 years on the previous contract. Though this is still a long time, with the above funds for maintenance and upgrades we should be able to keep up with technological improvements that come along over this time period.

Free access to the East Kingston Elementary School and any new school additions has been assured as well access at the Library.

Wiring connections to new locations has been increased from 200 feet to 250 feet from the nearest Feeder Cable.

The Cable Committee has finished more than two years of learning, working, and negotiating to bring about this new contract. We feel that we have one of the best contracts for a town our size in New Hampshire.

Respectfully,

Cable Committee Members:

Ron Edmiston, Eugene Madej, Conrad Moses, Ron Strickland, Cathy Belcher

Board of Selectmen Liaison Ray Donald



CEMETARY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at

- all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
 3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
 4. Heavy trucking is excluded from the cemetery, except by written permission of the Sexton.
 5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
 6. The Sexton having care of the cemetery is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
 7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
 8. No cement may be poured after October 31st.
 9. All cemeteries are closed between December 15th and April 15th, during which time no burials will be permitted. Exceptions may be granted in writing by the Trustees at their sole discretion provided that the cemetery grounds are: not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, cost etc.
2. Applications for lots must be accompanied by full payment including the cost of granite markers, and no assignment or reservation of a lot may be made in advance.
3. No lot shall be sold to anyone other than a legal resident of East Kingston, and then only with perpetual care.
4. All deeds to lots sold shall be recorded with the Town Clerk, by the Trustees of the Cemeteries.
5. Burial Lots shall be sold under one name only, and each lot shall have corner posts as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.

7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the moneys paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale shall result in the forfeiture of all moneys paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.

Section III - Interments:

1. No burial may be made in a lot until paid in full and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal except by permission of Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the remains that have been interred thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by the Trustees. This provision includes but is not limited to Type, Size and Placement.
2. Monuments and markers are not allowed until the lot is paid for in full and then only as specified in (1) above.
3. No monument, headstone, curbing or other structure will be allowed to be erected unless it rests on a foundation built of solid masonry, with good cement or mortar and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.

5. No tablet or other device of wood, fences or hedges are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Sexton.
2. No hedges, trees, flowers or shrubs may be planted without the written approval of the Sexton.
3. Flowers, wreaths, flags, etc., left on the graves of lots will be removed as soon as possible after they fade. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves but other flower containers may be placed upon graves except that they may not be embedded into the ground.
5. Plastic or artificial shrubbery, flowers or wreaths are not permitted.

Respectfully,

Henry F. Lewandowski, Trustee of the Cemetery

Vytautas Kasinskas, Trustee of the Cemetery

Donald C. Andolina, Trustee of the Cemetery

Eugene V. Madej, Sexton



EAST KINGSTON

CODE ENFORCEMENT OFFICER

In the capacity of Code Enforcement Officer, it is my responsibility to investigate any written complaints received by the Selectman's Office, regarding violations of the Town's Ordinances. I submit a written report with pictures to the Board of Selectman. They determine whether or not any further action is required.

During 2001, several issues were resolved with verbal conferences between myself and the parties involved.

Respectfully,

Kent H. Shepherd, Jr., Code Enforcement Officer

CONSERVATION COMMISSION

**DREDGE AND FILL APPLICATIONS:**

This year the Commission processed only two applications for work in wetlands – both for road or driveway crossings with culvert installations. We also made site walks on three proposed elderly housing/subdivisions to review wetland impacts. One permit by notification for a timber harvest was also received.

TOWN LANDS: The initial clearing of nature trails on the Welch and Railroad Lots was completed, and signs have been installed stating that these areas are for foot traffic only – no off highway vehicles of any kind are permitted. These trails are available for public use to observe and enjoy the natural resources that exist on the two parcels, particularly the Swamp White Oak/Floodplain ecosystem along the Powwow River on the Welch Lot that is only one of three such ecosystems presently known to exist in New Hampshire. The Commission has also completed and published a brochure explaining the resources and management of the four large parcels of Town-owned land: the Parsonage, Welch, Railroad, and Red Gate Lots.

ADOPT-A-HIGHWAY: The Commission continues to participate in the NH DOT's Adopt-A-Highway program, cleaning up litter along Route 108 from Route 107 to the Newton town line.

WATER QUALITY MONITORING: We have completed our third season of collecting water samples on Powwow Pond in East Kingston and Kingston, as part of NH DES Volunteer Lake Assessment Program (VLAP). Water quality in the Powwow remains at a satisfactory level, with no major problems being observed. Detailed results of the sampling are available in the Commission's office for anyone wishing to review them.

POWWOW RIVER WATERSHED STUDY: The initial phase of this study, being coordinated by the Merrimack River Watershed Council, has been completed and the assessment report was published this past year. Work still to be completed includes a buildout analysis of the watershed, a survey of large landowner parcel coverage, and the integration data and information collected into Geographical Information System (GIS) mapping. Also, a group of volunteers from throughout the watershed have been collecting water quality data from various streams tributary to the Powwow, as well as the main stem of the river, as part of the NH Volunteers Rivers

Assessment Program (VRAP). This data will be used in conjunction with the VLAP data sampling in East Kingston and Kingston to get an overall picture of water quality within the watershed.

CONSERVATION CAMP: This past year the Commission sponsored four young people from East Kingston at the Barry Conservation Camp in Berlin, NH: Jared Hanscomb, Craig Johnson, Ryan Cash and Edward Cash. The campers all reported back to the Commission that they enjoyed the experience, would like to return, and would recommend attendance by others in the future. Tuition fees for the camp are provided by the Conservation Fund, which is derived in part from the Land Use Change Tax that is levied when landowners or developers take land out of current use.

OTHER ACTIVITIES:

- ❑ Met with the Kensington Conservation Commission regarding land protection options for property along the town line.
- ❑ Provided input to the Planning Board regarding the Capital Improvement Plan (new aerial photography and base map for the town) and reviewed several development projects on Routes 107 and 108.
- ❑ Participated in the Powwow Riverfest in Amesbury, MA.
- ❑ Participated in the 1st Annual Exeter River Alewife Festival in Exeter as part of the education and outreach program of the Exeter River Local Advisory committee (ERLAC).
- ❑ Co-sponsored a Land Protection Workshop held at East Kingston Town Hall, attended by approximately 50 people from area towns.
- ❑ Attended meetings/seminars/workshops sponsored by the Rockingham Planning Commission, UNH Cooperative Extension, NH Association of Conservation Commissions, Rockingham County Conservation District, NH Tree Farm Committee/NH Timberland Owners Association, NH Department of Environmental Services, and the Exeter River Local Advisory committee.

As always members of the Commission are available to answer your questions regarding resource management; and our library of resource information is available for your use at any time.

Respectfully,
Lawrence K. Smith, Chairman

EMERGENCY MANAGEMENT

The year 2001 was a very quiet year for everyone involved in Emergency Management. There were no drills or exercises performed. However the upcoming year will be a little different. We are scheduled for two drills and one graded exercise. I am confident that everything will go as smoothly and timely as it has in the past.

Respectfully,

Amanda Rossi, Emergency Management Coordinator



EAST KINGSTON

EXETER RIVER LOCAL ADVISORY COMMITTEE (ERLAC)

The Exeter River Local Advisory Committee (ERLAC) had another busy and productive year. Education and public outreach were top priorities, with the 1st Annual Exeter River Alewife Festival headlining events in 2001. Held on May 19th in Founder's Park in downtown Exeter, the Festival attracted hundreds of people interested in the river's history, watershed wildlife, and natural resource protection. A tour by Cherie Patterson of NH Fish and Game of the recently refurbished fish ladder provided an opportunity to watch the annual migration of alewives and other fish. Music by Doug Clegg, a presentation by noted author and naturalist David Carroll, and a discussion on the role the river played in growth and development of the region by Matthew Thomas combined to make the event a true success. Mark your calendar for May 18, 2002 for the 2nd Annual Exeter River Alewife Festival! Better yet, join ERLAC and help us create an even bigger and better celebration!

For a second year, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led another wonderful workshop on vernal pools in April. Children and adults spent hours in Chester town forest identifying salamanders, turtles and other creatures.

A workshop on Land Protection and Estate Planning was held in East Kingston in October. Sponsored by ERLAC, the Rockingham Land Trust, The Nature Conservancy and the East Kingston Conservation Commission, landowners from across the watershed learned more

about conservation easements and other mechanisms for protecting land from development.

Wildlife habitat protection was the focus of the last workshop of the year in Sandown in November. John Kanter of NH Fish and Game and Amanda Stone of the UNH Cooperative Extension Service detailed ways in which local land use regulations can be designed to protect and create wildlife habitat.

For 2002, ERLAC will be hard at work on the 2nd Annual Exeter River Alewife Festival, held along the river on May 18th in Founder's Park in Exeter. Other workshops are planned for the year as well; Danville will host the vernal pool workshop in late April, and river history and wildlife habitat will be the topics for additional events.

ERLAC enters its sixth year and continues to meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Please call the Rockingham Planning Commission for information at 778-0885.

Respectfully,

Lawrence K. Smith, EK Representative to ERLAC

Richard S. Urwick, EK Representative to ERLAC



FIRE DEPARTMENT

The year 2001 has been one of the busiest years in the history of the Fire Department, but it has also been a very exciting year.

Membership is up to twenty- nine, and I am so grateful for having such a great group of people to work with. The events of September 11th have brought to mind the fact that each time we are called to respond to an incident we never know what the outcome may be. I received numerous calls from department members stating that if they were needed in New York or Washington they were ready to go. Anyone who thinks that members of a small town call fire department are different from a big city fire department does not understand the brotherhood and sisterhood of being a Firefighter. I am truly proud to be a part of the team we have, and they make my job much easier.

In addition to the one hundred and thirty five calls we responded to

this year, we have been very busy with refresher courses and monthly trainings. Amtrak brought a train down for department members to get hands on training. Speaking of Amtrak, I would like to take this opportunity to publicly thank Carl Richter and Mark Durkee for the tremendous amount of hours they devoted to developing a Transportation Emergency Plan. They walked the streets and the woods taking pictures, finding problem areas, reviewed them with Amtrak officials, had them corrected to avoid any disasters and came up with a very impressive plan that has been put into place.

Throughout the year Capt. Andy Conti, Deputy Chief Rob Carter and myself have been very busy with projects that have been brought before the Planning Board. Assistant Chief Dick Smith attends the Forest Fire Wardens meeting for the department and shares the information with the rest of the board at our monthly Officers meetings. Capt. Adam Mazur represents the department at the Interstate Emergency Unit meetings and again brings the information back to the Officers meetings. This past fall Julie Urwick, Bruce Warner, and Roland Estabrook represented the department at the Elementary School for Fire Prevention Week. I'm not sure who enjoyed this more, the kids or the members of the department.

The fall brought about two very exciting announcements. The first one being the announcement that the East Kingston Fire Department had been awarded the FEMA Grant. Once again I would like to take this opportunity to publicly thank Mark Durkee for the enormous amount of time, preparation and legwork that went in to this endeavor. On September 12th, I received the call from FEMA in Washington, DC stating the Department had been one of two departments picked in the State to receive this grant. The second exciting announcement we received was that our very own Assistant Fire Chief Dick Smith was chosen to receive the NH Municipal Volunteer Award. We know what an asset Dick is and it is refreshing to see that others recognize all that Dick has given to this town over the years. We are very lucky to have him and his wealth of knowledge, as well as his great sense of humor on the department! Early January 2002 Rob Carter and myself will travel to Wisconsin to do a final inspection on the new Engine. As of this writing everything is on schedule for the delivery of the truck to East Kingston, and again we thank the voters of East Kingston for their support.

This year, as in the past the Fire Association has been very supportive of the Fire Department. Their financial support to buy those extras that had not been budgeted for is greatly appreciated. As many of you know the Association sponsors the yearly calendar, and in case you

have not heard – makes the best barbequed chicken you have ever tasted. If you have not attended Kingston Days to try this chicken, please put it on your calendar for this summer.

Again I would like to remind residents that you MUST obtain a burn permit BEFORE you burn that brush or have an open campfire. Remember, it is a minimum of \$1,000to \$2000 fine for not getting a permit first, and the permits are free. Dick Smith is our Fire Warden and he may be contacted at 642-5544. We do not make the laws, but we do have to enforce them.

If you have an emergency please call 911, not the Fire Department number. For business or non-emergency you may call the fire station at 642-3141. If you need a burner inspection, contact Rob Carter at 642-8254. I can be reached at 642-8663. Again, thank you for your continued support of the Fire Department.

The following is the break down of statistics for the year 2001:

MEDICAL CALLS	78
FIRES	26
AUTO ACCIDENTS	06
CO2 DETECTOR ACTIVATION	01
FIRE ALARM ACTIVATION	06
MUTUAL AID	18

Respectfully,
Alan J. Mazur, Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands Cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused and due to dry conditions fires spread quickly. Homeowners can help protect their homes by maintaining green space around the house and make sure the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS (As of 11/26/01)

Fires Reported by County			Causes of Fires Reported	
	Numbers	Acres		
Belknap	89	18	Illegal	279
Carroll	62	12	Unknown	201
Cheshire	147	41	Smoking	86
Coos	53	16	Children	69
Grafton	109	99	Campfires	49
Hillsborough	198	68	Rekindle of Permit	45
Merrimack	70	20	Arson	31
Rockingham	135	90	Lightning	24
Strafford	57	54	Miscellaneous*	158
Sullivan	22	10	*(powerlines, fireworks, railroad, ashes, debris structures, equip., etc.)	
		Total		Total
		Acres		Fires
2001		428		942
2000		149		516
1999		452		1301

Respectfully,
Richard A. Smith, Sr., Fire Warden

FRIENDS OF THE LIBRARY

The Friends of the East Kingston Library would like to thank our sponsors and supporters for their generosity and help in achieving our goals throughout the year.

Our goals for the year were to continue our support to the library and staff and to offer our annual scholarship to a local student.

We again had a successful Soup Luncheon in January. Thank you everyone for all of your support and help. Tracy Waldron won the wall hanging raffle. Joanne Fortier, a storyteller, was enjoyed by all.

We are in the process of putting together a cookbook, "SOUPS, SALADS AND SO MUCH MORE," which we will be selling next fall.

This year we awarded a \$350 scholarship to Sarah Powers, an East Kingston high school senior. Friends raised monies for the Scholarship Fund by conducting a quilt raffle. Raffle tickets are available at the library for our Prairie 2002 quilt. Also our Scholarship Fund received a very generous anonymous donation this year.

Our tote bag sales are still going well. We have reordered, and they are for sale at the library.

Some of our activities included sponsoring a storyteller to speak to the summer reading program, providing art and craft supplies for the children's activities and providing children's reference books.

The Friends kept the library decorated year round. We put up wreaths for the holiday season and the flower boxes were planted in the spring.

We welcome you to join the Friends of the Library. The meeting times are listed in the East Kingston Newsletter. We thank the community for all their support throughout the year.

The 2001 Board members are:

- Rotating President
- Sharon Day, Treasurer 642-7956
- Ellie Hugo, Secretary 778-4893
- Sabel Lazor, Historian and Scholarship
Committee Chairperson 642-5955

Respectfully,
Eleanor J. Hugo, Secretary

HEALTH OFFICER

4/11/01	Investigated septic system failure
7/10/01	Investigated septic system failure
7/16/01	Tested Town water supply at Hillside Cemetery
8/20/01	Provided information for Child Care in Home
9/17/01	Tested Town Hall for Lead paint
10/18/01	Attended Bio-Terrorism Conference
10/17/01	Attended Law Lecture Series
10/25/01	Attended NH Health Officer's Association Conference
11/05/01	Investigated neighbor complaint
11/09/01	Investigated septic system failure

NH Department of Health and Human Services reports that the population of New Hampshire is projected to increase 17% over the next 15 years. However, the population of persons over 60 years of age is expected to increase 67%. As the population ages, the number of persons with diabetes in New Hampshire is likely to increase substantially (about 10%, they say). A statistical review of risk factors for the period 1995-1998 in New Hampshire shows that the prevalent risk factors are associated with overweight (70%), hypertension (60%), elevated cholesterol and sedentary lifestyle (40% each), smoking (10%). If you wish to receive more information on the NH Diabetes Education Program, you may call (603) 271-5173.

West Nile Virus: New Hampshire HHS continues to monitor and to test for the mosquito borne virus. There were 1301 mosquito pools submitted, of which 3 tested positive, two in Salem and one in Dover. There have been 33 human and 2 horse specimens submitted. All tested negative, except one. A horse from Newton, NH. died from the Nile Virus. Just like last year, they recommend that people avoid outdoor activities in the evenings. Those with horses might consider special precautions.

We had received a CDC Health Advisory on October 9, 2001, subject, Anthrax. The advisory states that this biological threat is first, a law enforcement issue and secondly, a medical issue for properly trained personnel.

Respectfully,

Vytautas Kasinskas, State Health Officer

HISTORICAL COMMITTEE

The Historical Committee has had a very exciting and rewarding year. The citizens of East Kingston voted to purchase the East Kingston Railroad Depot by secret ballot at the March Town Meeting 2001. Real estate papers were passed in early November, making the Town officially owners of the Railroad Depot Building.

Plans are in the offing to have an Open House before any changes are made to the building and hopefully we will obtain ideas and volunteers from townspeople to enhance the project.

We are also in the process of establishing a non-profit East Kingston Historical Society. Notices will be published to keep everyone informed of our progress.

Respectfully,
Janet W. Damsell, Chairperson



LIBRARIAN

In a year marked with tragedy for our country, 2001 proved to be the busiest ever for the East Kingston Public Library. Perhaps it is a reflection on what a comfort the library is to a community. We broke records across the board. We had more people come to the library than ever before. We had more children at story hour. 13,053 items could be found on our shelves. Over 14,000 items were checked out of the library over the course of the year. We lent 487 books to other New Hampshire libraries and New Hampshire libraries lent 316 to us.

In our attempts to do more for the adults in the community, the library took a trip to Martha's Vineyard, held Scrapbooking classes, and had a program on New Hampshire's role in the Revolutionary War.

Our new story hour on Monday morning that was created to relieve overcrowding during other story hours has become overcrowded itself. The children don't seem to mind though. We have added many new children to our story times. It is wonderful to see more and more

The Summer Reading Program theme was OCTUPI YOUR MIND...READ! What a wonderful theme. We read a rainbow of books about the oceans. Each week we made a different craft with an undersea theme. We were visited by two marine docents from UNH. They taught us about plant and animal life on the rocky shores and the sandy beaches. To wrap the program up we had a Day at the Beach Party complete with fishing and sandcastles. The Friends of the library were of great help, donating money to help pay for craft supplies.

The Friends of the Library were, as always, very helpful during the year. In addition to their annual summer and holiday decorating of the library, they donated money, time and books to help enhance our collection.

We look forward to 2002 in hopes that we can look toward building a new library in order to meet the needs of a growing community. For many of East Kingston's townspeople it is where they connect with their community.

Respectfully,
Tracy Waldron, Librarian

LIBRARY STATISTICS

Circulation		Attendance	
Adult Audios	542	Regular Hours	6845
Adult Fiction	3106	Special Programs	168
Adult Magazines	735	Story Hour	1397
Adult Non-Fiction	1433		
Adult Videos	636	Total Attendance	8410
Juvenile Magazines	10		
Juvenile Audios	143	Summer Reading	69
Juvenile Fiction	6030	Reference Queries	1284
Juvenile Non-Fiction	671	Public computer use	Every Day
Juvenile Videos	416		
Young Adult	148		
Misc.	8		
Interlibrary Borrowed	316		
Interlibrary Lent	487		
Total Circulation	14681		

NEWSLETTER

The East Kingston Newsletter is a monthly publication that is designed to keep the residents informed of the "happenings" within our small community. Each month, approximately 585 issues of the Newsletter is published and is available at the following locations: Town Offices, Post Office, Jewetts, Library, Church, Frill & Furbelows and Monahan's Farm (during the summer).

Articles for the Newsletter are accepted from any resident or town related organization wishing to publish information to the general public. However, please note that business advertisements cannot be accepted and all articles are at the discretion of the Selectmen.

To submit an article, you can drop it off at the Selectmen's Office during regular business hours, or fax it to 642-8406 or e-mail it to gonet@attbi.com. The deadline to submit information is the 24th of each month unless otherwise noted in the Newsletter.

If you have not yet read one of our Newsletters, please do this month.

Respectfully,
Kathy Gonet, Editor



EAST KINGSTON

PLANNING BOARD

In the year 2001, the East Kingston Planning Board held twenty meetings, of which three were work sessions and the remaining seventeen were regular meetings. A total of twenty-two public hearings and eleven non-binding discussions were held. The following is a list of those hearings and the board's actions.

SUBDIVISIONS AND LOT LINE ADJUSTMENTS:

00-05 David and Patricia Morse proposed a three lot subdivision for property located at 40 Willow Road. This application was continued from the December 2000 meeting. The board granted conditional

approval. This plan has since been rescinded at the request of the applicants.

00-06 Jonathan Shaftmaster proposed a lot line adjustment between a lot owned by himself and one owned by Stephen and Joyce Kushner in which twenty eight acres of the Shaftmaster parcel would be conveyed to the Kushner parcel. The Kushner parcel is located at 60 Main Street and the Shaftmaster parcel is located at 7 Freeman Street. This application was continued over from the December 2000 meeting. The board approved this plan and it was recorded at the Registry of Deeds.

01-01 James and Karen Bioteau proposed a lot line adjustment for parcels 16-4-4, 16-4-10 & 16-4-11, located on Giles and North Roads. The applicants proposed to consolidate the backland lots of 16-4-4 and 16-4-10 into lot 16-4-11. On January 18, 2001, the board granted conditional approval of this plan with eight items to be addressed before final approval. To date, none of the items have been addressed and according to the Subdivision Regulations, Section XIII.B if the conditions are not met within one year, the conditional approval shall lapse, unless granted an extension by the Board before the expiration date.

01-02 Albert, Carol and Deborah Wright proposed a lot line adjustment for property located at 73 Powwow River Road and 27 Powwow River Lane, MBL# 2-6-10 & 2-6-12. The board granted conditional approval on April 19, 2001. Those conditions were met and the plan was recorded at the Registry of Deeds.

01-03 The Residents of Maplevale, LLC (Jeffrey Hirsch, Trustee) proposed a twenty six lot subdivision of property located at 14 Depot Road, MBL# 8-2-7 (formerly the Levis property). This application is still before the board.

01-04 Wayne Ewald proposed a three lot subdivision of property located at 2 North Road (new lots to be located on East Road). On September 20, 2001, the board granted conditional approval of this plan. All conditions have been met and this plan was recorded at the Registry of Deeds.

01-05 David and Patricia Morse proposed a three lot subdivision of their property located at 40 Willow Road, MBL#8-2-19 (this was a revised plan from the one approved and rescinded in January). On September 20, 2001, this plan was approved with conditions. As of

December 31, 2001, all the conditions have not yet been met.

01-06 Wayne Day proposed a two lot subdivision of property located at 64 Depot Road. On November 8, 2001 the board granted conditional approval. On December 6, 2001 the conditions were met and this plan was recorded at the Registry of Deeds.

01-07 Wayne Ewald proposed a minor lot line adjustment between parcels located at 14 Tilton Lane and 34 North Road, MBL# 14-3-2 and 14-3-1. On November 8, 2001, the board granted conditional approval. All conditions were met and the plan was recorded at the Registry of Deeds.

01-08 Jonathan Shafmaster proposed a two lot subdivision of property located at 8 Freeman Street, MBL# 9-8-6. This application is currently before the board.

SITE PLAN REVIEWS:

01-0A The Residents of Maplevale, LLC (Jeffrey Hirsch, Trustee) proposed a twenty unit, single family elderly housing community to be located at 14 Depot Road, (one of the twenty six lots proposed), and identified as Maplevale Woods. This plan is currently before the board.

01-0B The Residents of Maplevale, LLC (Jeffrey Hirsch, Trustee) proposed an eighteen unit single, single family and eight two family unit elderly housing community to be located at 14 Depot Road, (another one of the twenty six lots proposed), and identified as Maplevale Farms. This plan is currently before the board.

01-0C Lewis Builders Developers proposed a twenty two unit (eleven duplexes) elderly housing community for property located at 40 Willow Road and currently owned by David and Patricia Morse, MBL# 8-2-19. The board rejected the road layout and the bedroom density calculations presented.

01-0D Jeff Caley and Gary Densen, Trustees proposed a fifty one unit elderly housing community on property located at 163 North Road, MBL# 16-2-4. This application is currently before the board.

01-0E Lewis Builders Developers submitted a new plan proposing a 40, two bedroom elderly housing condominium complex. This application is currently before the board.

HOME OCCUPATIONS:

00-01 Christopher Murphy proposed the operation of a web design business from his residence at 66 Willow Road. The board motioned to recommend the Board of Selectmen approve this application for a home occupation. The Selectmen approved the business.

OTHER PROPOSALS THAT DID NOT REQUIRE PUBLIC HEARINGS:

In April, Michelle Plante of 15 Rowell Cove Road proposed the operation of a jewelry assembly business from her home. The Board recommended the Selectmen exempt her proposal from the permitting procedures based on the determination the nature of the business falls under Article X.6.

Also at this meeting, Robert Forrest of 1 Stumpfield Road proposed the operation of a gun dealership from his residence. The board recommended the Selectmen exempt his proposal from the permitting procedures based on the determination the nature of the business falls under Article X.6.

The Selectmen followed the Planning Board's recommendation on both proposals and approved the operation of the businesses without going through the public hearing process.

ZONING AMENDMENTS IN 2001:

Zoning Amendments adopted in March 2001 include:

- 1) Updating the reference for determining hydric soils (Field Indicators for Identifying Hydric Soils in New England, May 1, 1995) to the most current publication under Article VIII-Wetlands Conservation District.
- 2) Correcting inconsistencies throughout the Zoning Ordinance regarding the required distance between septic systems and wetlands by adopting the State of New Hampshire standards that would change 100 feet to 75 feet and 75 feet to 50 feet.
- 3) Adding a new paragraph to Article X-Home Occupations that provides a description of the application process and adds a requirement that the applicant must also submit a photograph of the residence/property for which the home occupation proposal is sought, and

4) Clarify the methodology for calculating the maximum number of bedrooms allowed on a site, and establish a maximum building size for elderly housing units and structures in the Elderly Housing Ordinance.

SUBDIVISION AMENDMENTS IN 2001:

Subdivision Regulations amendments adopted in the year 2001 include:

- 1) Exempting elderly housing developments from a single access street serving no more than 20 units,
- 2) Requiring all applications to include a set of 11"x 17" plans,
- 3) Setting a minimal application fee for all applications (\$40),
- 4) Amending nine of the provisions for fire suppression requirements as recommended by the Fire Department,
- 5) Adding statute language regarding the procedures on lot line adjustments, and
- 6) Adding a section outlining the process for the granting of waivers.

SITE PLAN REVIEW AMENDMENTS IN 2001:

Site Plan Review amendments adopted in the year 2001 included:

- 1) Requiring all applications to include a set of 11" x 17" plans,
- 2) Amending the application fees for elderly housing develops by charging \$20 per bedroom,
- 3) Adding a section outlining the process for the granting of waivers.

BUILDING CODE AMENDMENTS IN 2001:

Building Code amendments adopted in the year 2001 included:

- 1) Deleting specific language so the Selectmen could implement an hourly wage schedule.

MASTER PLAN:

The Planning Board is currently drafting a Growth Management Chapter of the Master Plan to support the current Growth Control Ordinance.

CAPITAL IMPROVEMENTS PLAN:

The board updated the Capital Improvements Plan to the year 2007.

GROWTH CONTROL ORDINANCE:

The board held a public hearing in December where it determined that the population and growth data, in conjunction with the CIP, justified the continued application of the ordinance, thus the article would remain in effect for another year. The current growth rate is set at 2%, which means that for the year 2002 fourteen (14) new dwelling building permits will be issued.

PROPOSED ZONING AMENDMENTS FOR 2002 THAT WILL APPEAR ON THE ZONING BALLOT IN MARCH INCLUDE:

- 1) Amend Article III-A-Growth Control to clarify the allowance for rebuilding conforming buildings within a time frame,
- 2) Amend Article XVIII to clarify its intent.
- 3) Amend Article XII-Elderly Housing to include provisions for assurance of age restriction, and
- 4) Adopting an Impact Fee Ordinance.

The Board relies greatly on the expertise of the Rockingham Planning Board Commission. Our RPC Planner, Maura Carriel is an integral asset to the board and the Town and she is greatly appreciated by each and every member.

The Board would also like to take this opportunity to express their deepest gratitude to Cathy Belcher for her more than six years of service to the town as the Planning Board and the Zoning Board of Adjustment secretary. Her diligence, professionalism, dedication and commitment have proved invaluable to the Boards and we wish her the best in her future endeavors.

We meet on the third Thursday of each month at the Town Hall and we encourage public participation. We hope you will consider attending some of our meetings in 2002.

Members who served in 2001 were Richard A. Smith, Sr.-Chairman, Beverly A. Fillio-Vice Chairman, John L. Fillio-Ex-Officio, Dr. Robert Marston, David Morse, and Alternate Member J. Roby Day, Jr.

*Respectfully,
Richard A. Smith, Sr., Chairman*

POLICE DEPARTMENT

As we enter 2002, the Department is once again in the unfavorable position of being short on manpower. We are down three officers from our complement of ten officers. In 2001 we lost the services of officers Mark Cook and William Harvey, Jr. Hopefully we will be able to fill some of these positions soon. All of the area departments are faced with the same predicament, the shortage of qualified officers.

I have tried every avenue that I know of to recruit new officers to no avail. The only viable solution to the manpower problem the Department faces, is to hire more full time officers, to meet the Town's need for adequate protection.

On the brighter side, another of our current officers, Peter LePage, has successfully completed the necessary requirements and is now certified as a first responder. This gives us three officers who are certified first responders. I am hoping that we can certify another officer allowing us to continue to assist our Rescue whenever possible.

This year with the help of the East Kingston Police Association we have acquired equipment that will be utilized to train our officers more realistically with our firearms training. Also, with the Association's help, we have upgraded some of our weapons.

As most of you know, we have high-speed trains running through East Kingston, both passenger and freight. Passenger trains are currently running at 59 mph with the possibility in the future of reaching 79 mph. Freight trains currently run at approximately 40 mph. The high-speed trains are significantly quieter and faster than what we have been use to, and require us to be more aware that we have to obey the rules, or a tragedy could occur. Also, the railroad right of way is private property. You are not allowed to drive anything or to walk on this property. The fine for doing so is substantial.

Finally, please remember that communication between you and your Police Department will help to achieve our common goal, which is to protect, serve, and continue to make East Kingston the fine place it is to live.

Respectfully,
Henry F. Lewandowski, Jr., Police Chief

POLICE DEPARTMENT ACTIVITIES

	2000	2001
Arrests	51	55
DWI Arrests	15	11
Assaults	2	0
Assists To Other Departments	145	134
Burglaries	1	1
Domestic Complaints	7	19
Fatalities	0	0
Juvenile Petitions	1	4
Miscellaneous Service Calls	2,248	2,262
Motor Vehicle Accidents - Non Reportable	6	12
Motor Vehicle Accidents - Reportable	21	16
Motor Vehicles Summons Issued	336	365
Motor Vehicles Warnings Issued	1,439	1,445
Motorist Assists	47	59
Stolen Vehicles	0	0
Thefts	3	4
Total Man Hours	5,914	5,882
Total Patrol Mileage	52,451	46,282



RECREATION

Recreation Programs for the Year 2001

- Halloween Dance-October
- Spring Baseball Program-Ages 6-12
- Spring Softball Program-Ages 9-12
- Fall Recreation Youth Soccer-Ages 4-10
- Fall Travel Soccer U8-Kingston
- Fall Travel Outdoor Soccer-U10 Boys
- Wednesday Night Volleyball-October through April
- Thursday and Sunday Night Pick-Up Basketball-Year Round
- 5/6 Rec., 7/8 Rec., U8 Boys, U10 Boys, U12 Girls and U12 Boys Indoor Soccer

➤ Winter Basketball Program-EK Elementary School Students

Recap of the Year in Sports Hi-Lights

Baseball- John Denman led his Diamond Minor team (Tiger's) to an undefeated season, only to lose in the championship game to the Kingston Marlins. All of the other teams performed well, also.

Baseball All-Star Game- David Miller & a cast of members did a wonderful job hosting The Diamond League Major and Minor All-Star Game this past June. All three games were held over the course of one Saturday, on time, with no incidents or altercations, YEA!!!!... Once again, with the help of the parents of players, this was one of our biggest fundraisers for the year, raising over \$750.

Fall Recreation Soccer- with the added influx of small children into East Kingston, my right-hand man, David Young and I set out to boost up the soccer program. We had close to 70 children participate from East Kingston, Kensington, Plaistow and Exeter. It actually made David and I feel very good to have people call from other communities and ask if their child could play in East Kingston because of our approach and history. We expect this number to keep growing.

Fall U8 Kingston Soccer League- David Young and I wanted to get our kids playing on a little more competitive circuit, so we signed up for the in-town Kingston Soccer League. We were mainly comprised of East Kingston kids, but had a few children from Newton and Brentwood. We were unstoppable!!! 10-0.

Fall Travel Outdoor Soccer U10 Boys- East Kingston Cobra's . . . the entire seacoast area of New Hampshire and southern Maine fear us! We had another wonderful season with these kids playing U10 last spring and this past fall. I don't recall the record, but if they lost any games, it wasn't many. We now have kids from that team playing Seacoast United Soccer, which is held in very high regards in the minds of college recruiter's across the United States. Keep an eye on Exeter High School in about 7 years to see if the hard work of Mike Moore, Jim Clark, Bob McShane and David Vlasich paid off with these kids.

We held our second annual Golf Outing in the fall, and raised close to \$4,000. It was more organized this year, and we would expect it to be even bigger and better next year.

I read Mike Moore's report for 2001, and I have to agree with him in regards to the need for more facilities, such as a Community Center. I do not believe that it can all come to fruition without the aid of the Town. Considering today's increasingly busy life styles, it's more difficult to recruit volunteers on a regular basis. Fundraisers, such as one needed to make, plan, and kick off such a project would be more than a person could handle as a full time job, let alone the time of a few volunteers. It's food for thought, but I do agree that in order keep our kids out of harms way, and to avoid the many pitfalls of growing up, a Community Center could be a major stepping-stone.

Respectfully,
David Vlasich, Recreation Chairman



EAST KINGSTON

RECYCLING



Our recycling process is improving with time and by spreading the word that it is a good thing.

Each week the Town recycles about two tons of paper products; a little over one half a ton of commingled products and two cardboard containers filled to the point of overflowing, translating to about one ton of cardboard a week.

The bin labeled (NEWSPAPERS) may be used for the disposal of newspapers, magazines, books, paper bags, loose paper, envelopes without cellophane windows, etc.

The bin labeled (COMMINGLE) may be used for the disposal of metal cans, beverage and other; glass bottles and jars of all colors; plastic containers, etc.

The two bins labeled (CARDBOARD) may be used for the disposal of all cardboard products. Please flatten all boxes so that the next person will have room for his deposit and ultimately more material can be placed in the bins.

All properly separated material is removed from the bins without any charge to the Town and ultimately you save money and contribute to preserving our healthy environment. However, if it's not recycled, it's trash and you have to pay for that removal.

The Recycling Center DOES NOT ACCEPT hazardous material of any kind. This includes auto batteries; lawn mower batteries and flash light batteries; oil of any kind; oil based paints; antifreeze; gasoline; garden spray, etc.

Also not acceptable are the Styrofoam packing plates used by supermarkets for meat, vegetables, eggs etc. Packing peanuts should be bagged and taken to a shipping company for re-use. If not, then place in the trash.

PLEASE DO NOT LEAVE ANY MATERIALS OUTSIDE OF THE BINS.

If you need assistance or have questions about recycling, somebody is at the Recycling Center Saturday mornings from 7 – 11 AM unless it's a holiday.



Respectfully,
Gene Madej, Recycling Chairman



EAST KINGSTON

ROAD AGENT

In the year 2001 a heavy, more than normal amount of snow used up more of the budget than usual.

However we were still able to reconstruct and base pave Terrace Lane, and another portion of Giles Road.

A large number of street signs had to be placed due to the necessary changes in the 911 system.

Regular maintenance, patching, roadside mowing and brush cutting was also done.

It is anticipated that in the construction season of 2002, that Clement Lane will be re-surfaced and the remainder of Giles Road needing to be reconstructed and paved will be done. A portion of Joslin Road will get a topcoat of pavement.

Respectfully,
Robert L. Rossi, Road Agent



ROCKINGHAM PLANNING COMMISSION

Under the RPC's Circuit Rider program, the Town of East Kingston was provided the following services:

- Attendance at 13 Planning Board meetings, 3 work sessions and 1 site walk.
- Reviewed all applications submitted to the Board, and developed technical memos with comments as appropriate.
- Coordinated regularly with Planning Board Chairman and Secretary regarding board business.
- Spoke and/or met with several applicants/agents regarding their proposals and the Town's ordinances, regulations, and requirements.
- Updated the Zoning Ordinance, Subdivision and Site Plan Review Regulations to incorporate amendments from the 2001 Town Meeting, sent to copier, and delivered an electronic original to the Town.
- Delivered the NHRSA books to the Planning Board Secretary.
- Provided Planning Board with information to assist in developing an impact fee ordinance and impact fee methodology. Subsequently reviewed and offered comments on draft Impact Fee Ordinance.
- Assisted with preparation of four proposed Zoning Ordinance amendments, two Subdivision, and one Site Plan Review regulation amendments. Provided copies of proposed amendments to Board members, and electronic files to the Planning Board Secretary.
- Updated the Town's Capital Improvements Program. This process included coordinating with the Planning Board

- Secretary, various department heads and commissions. Compiled the updated CIP document, photocopied and bound 10 copies, and delivered to the Board.
- Updated the Town's tax maps to incorporate approved subdivisions and lot line adjustments.

In addition to direct assistance, East Kingston benefited from regional planning activities and services carried out by the Commission on behalf of its member communities. These activities included regional land use, transportation and economic development planning, and education programs.

LAND USE PLANNING

- Provided National Flood Insurance Assistance to communities in the region. Assistance involved the review of local floodplain regulations to ensure that they were in compliance with the National Flood Insurance Program requirements and residents would continue to be eligible to purchase insurance under the program. Recommendations were provided to the communities where changes to the existing regulations were needed. Began pilot program with NH Office of Emergency Management to prepare all-hazard migration sections master plan chapters for several communities in the region.
- Continued to assist the Exeter River Watershed Association and Rockingham Land Trust in their continued efforts to protect land and resources in the watershed. The RPC provided administrative and planning support to the River Advisory Committee and helped the organization of the first annual Alewife Festival to raise public awareness of the environmental significance of the River. Staff attended meetings with all the watershed community planning boards to review shoreline zoning recommendations and assist in preparing amendments.
- Maintained the Developments of regional Impact Committee to carry out RPC's responsibilities under RSA 36:54-58 and review four regional development proposals and provided written comments to the affected communities; held Commission workshop on regional impact process to familiarize communities with the legal requirements and the RPC's procedures.
- Organized and administered annual local planning and technical assistance grant program for non-coastal communities using grant funds received from the Office of State Planning. The purpose of the grant program is to fund planning and related mapping projects for member communities not

eligible for grants under the coastal program. Seven projects were selected for funding under this program.

- Promoted agency and community support for USGS regional groundwater capacity study covering most of Rockingham and Strafford counties.
- Prepared draft water resources and future land use chapters for the region, to be incorporated into the regional master plan. Staff completed a GIS-based water resources maps for the RPC region and provided individual town water resources maps to all member communities.
- Continued development of in-house Geographic Information System (GIS) for use in local and regional planning. Continued assisting many towns in developing and maintaining computerized tax parcel maps, base maps and resource overlay maps. Continued to update and maintain land use and zoning and conservation land coverages for the region and acquire new and updated GRANIT coverages as available.
- Acquired GPS equipment to augment field mapping capabilities; initiated community loaner program to allow communities to utilize RPC's GPS equipment for field mapping and inventory work.
- Prepared and distributed our annual zoning and building code amendment calendar informing town officials of the required timing of events associated with proposed zoning ordinance and building code amendments. Prepared calendars for both standard town meeting communities and SB-2 communities.
- Continued to maintain and update our planning library of model ordinances, subdivision and site plan review regulations, other local land use regulations as well as our general reference library for planning which is available to all member communities.
- Participated in statewide effort directed toward standardizing soils information for development purposes. This ad-hoc committee developed a set of recommendations regarding soils mapping requirements. These recommendations outline the kinds of soils information that should be requested by municipal planners for varying types of development. These recommendations have been distributed to all land use boards in NH.
- Completed region-wide inventory of natural, historic and cultural resources of locally determined projects, which have importance for protection.
- Began two-year process of updating the existing database of conservation lands in the region, including federal, state, local

and land trust holdings. The updated inventory will be used to update the statewide conservation lands inventory.

- Researched and prepared guide to development of land use and zoning practices applicable to RPC communities intended to lead to more sustainable development in the future. This was done as part of an EPA funded Sustainable Development grant that will include assistance to several pilot communities in implementing these practices.
- Received Census 2000 releases and prepared summary tables of most data available to date for all towns in the RPC region.
- Assisted the Rockingham Economic Development Corp. in updating the Comprehensive Economic Development Strategy for the County, including updating demographic information.
- Revised RPC web page and began making commonly requested planning documents available for download, including latest Census 2000 releases.
- Fulfilled numerous inquiries and requests for statistical information regarding the region, its economy and demographics and maintained the RPC's role as State Census Data Center Affiliate.

EDUCATIONAL PROGRAMS

- Assisted in the organization of and hosted the 26th annual Municipal Law Lecture Series for town officials.
- Organized and sponsored the 12th Annual Planning Board Training Series in conjunction with the UNH Cooperative Extension Service – Rockingham County and the Rockingham County Conservation District. The series included a forum orienting new planning board members to the roles and responsibilities of the planning in New Hampshire and sessions on how, when and why planning boards should initiate environmental impact reports; and the different ways a conservation commission interacts with local boards in carrying out its responsibilities.
- Organized and held the Annual Legislative Forum, where local officials and legislators were invited to discuss current bills before the Legislature.
- Supplied one copy each of the 2001 New Hampshire Planning and Use book to Planning Boards and Zoning Boards of Adjustment in member communities.
- Organized and co-sponsored special regional meetings and/or workshops on the following topics during the year:

- Workshop on National Flood Insurance Program requirements geared toward building inspectors and other local officials.
- Organized regional workshop with Rockingham Land Trust on estate planning and land protection.
- Organized and conducted a Census 2000 workshop which provided Census data in summary form, summarized key demographic trends in the region, and explained how to access Census and other demographic information.
- Conducted regional meeting pertaining to large groundwater withdrawals, in conjunction with regional water resources master plan section update.
- Participated in planning and organizing a regional forum on smart growth and sustainable development.

TRANSPORTATION PLANNING

During 2001, the RPC, as staff to the Seacoast Metropolitan Planning Organization (MPO), continued to carry out the federally mandated metropolitan planning process. Having this process in place ensures that federal transportation funds (highway and public transportation) will continue to be available to the region. Key accomplishments during the year included the development of draft Transportation Improvement Programs for FY 2003-2005 and minor updates to the Long Range Transportation Plan. Also completed was the CMAQ and Transportation Enhancement project solicitation and application review process. Specific accomplishments of the Seacoast MPO transportation planning program during 2001 included the following:

- Developed draft Memorandum of Understand for Highway Access Management, in conjunction with the NHDOT to be used as the basis for future agreements on coordinated access control on state highways.
- Continued to participate in NH 125 Expansion Projects, including involvement in consultant selection and developing the scope of engineering services, establishment of local advisory committee, and access management component.
- Continued to assist in planning and organizational aspects of COAST (CoOperative Alliance for Seacoast Transportation)—the region's major public transportation provider.
- Advocated for transportation project proposals from the region in the State 10 Year Transportation Program update process.
- Continued to assist with the Boston to Portland rail project. Two RPC staff members made "Operation Lifesaver" presentations to approximately 5,400 students in 10 local

schools, and provided organizational support for Amtrak responder training sessions.

- Coordinated with Police chiefs in five rail corridor communities, Strafford RPC and NHDOT to place NHDOT electronic variable message boards at rail-highway crossings in advance of scheduled start-up of Downeaster passenger rail service, to broadcast safety message.
- Continued to assist in Federal, State and Local coordination of highway improvement and public transit planning.
- Provided traffic count data to public and private sector users; updated the RPC's traffic volume report which contains all current and recent historical traffic data for major roads in the region.
- Conducted approximately 200 week-long traffic counts throughout the region, utilizing NHDOT and the Commission's automatic traffic counters and made the results available to the NHDOT, communities and other users. Conducted several turning movement counts upon request by commission member towns.
- Continued updating and refinement of the travel demand "model" and used it to demonstrate Air Quality Conformity for the Seacoast Plan and TIP. The model is shared with the Strafford Regional Planning Commission.
- Continued to assist communities with the development and implementation of various Congestion Management/Air Quality (CMAQ) and Transportation Enhancement Program projects.
- Working with the NHDOT, other MPOs and various state and federal agencies, continued to coordinate on air quality issues and State Implementation Plan (SIP) Revision of Air Quality.
- Updated the region's plan for bicycle routes and attended meetings of the Statewide Bicycle/Pedestrian Committee to revise the statewide plan and create a statewide forum for discussing bicycle/pedestrian issues; Coordinated public meetings in the region to revise state bicycle routes originally mapped in 1994.

ECONOMIC DEVELOPMENT

- Collaborated extensively with the Rockingham Economic Development Corp. to develop the Comprehensive Economic Development Strategy for the County.
- Completed the second year of a program undertaken by all nine regional planning agencies statewide to become more effective in the realm of economic development. The program is funded

- by the Community Development Finance Authority (CDFA). Work products in the second year included: continued development of a common statewide economic development and demographic database; various mapping products as requested by housing and childcare groups; a regional seminar on demographic trends and forecasts; and continued work with the REDC on regional economic development issues.
- Continued to maintain the agency's status as a State Data Center Affiliate, meaning the RPC is a repository for Census and other demographic data necessary for the development of business plans and for carrying out private sector research for future economic development.

Prepared by the Rockingham Planning Commission.

Respectfully,

Lawrence K. Smith, RPC Commissioner

James Roby Day, Jr., RPC Commissioner



SAFETY COMMITTEE

The Town of East Kingston Safety Committee met quarterly during the year 2001 to discuss safety issues and concerns of the town owned buildings, based on a Workers' Compensation statute established in 1995.

The following members regularly attended the meetings: Police Chief Henry F. Lewandowski, Jr., Fire Chief Alan Mazur, Library Trustee Conrad Moses and Administrative Assistant Deborah G. Gallant.

The Committee performs an annual inspection of each town-owned building. The Committee's purpose is to advise the Board of Selectmen of any suggestions or recommendations to correct any existing safety problems, and/or to prevent any unsafe situations.

During the year, the Board of Selectmen took the following actions based on recommendations from the Committee:

Fire Department: The oversized front entryway doors that were installed last year have made possible an easier access and the storage

of fire/emergency apparatus. The Fire Department utilizes the limited space by arranging all necessary items in an orderly fashion.

Library: A dehumidifier was purchased and installed in the basement of the building to help minimize the build up of mold. The Library Trustees continue to utilize all of the available space wisely and have exerted a conscientious effort to keep the building a safe and uncluttered place for the public.

Police & EOC: Some minor repairs were performed to the Police Department roof to prevent leaking during rain or winter storms. The Committee will recommend to the Board of Selectmen that the Police Department front door be replaced in the year 2002.

Town Offices Building: Storm windows were installed on the main and lower level of the building to insure the building is heated efficiently.

Town Hall: Based on the previous years recommendation, a fire alarm system was installed at the Town Hall. Also, a hand railing was replaced located at the entrance doorway. Lighting was improved behind the Town Hall at the Recycling Center by erecting a telephone pole with lighting.

Railroad Depot Building: The voters at Town Meeting 2001 approved the purchase of the Railroad Depot Building (Warrant Article #17), located at 3 Depot Road and a fire alarm system was installed shortly after the acquisition in November, 2001.

The custodian continues to provide calcium chloride at each building during the winter months to prevent slipping and tripping. Some repairs were completed to the damaged parking lots of the Town Hall, EOC, and Police Station from the removal of snow during the winter months.

The Committee continues to recommend an annual spring-cleaning of each of the town owned buildings. All of the buildings should be kept clean, neat and tidy for both the public and the employees of the Town. Annually, a Furniture Pick Up Day, a White Goods Day and a Household Hazardous Waste Collection Day are scheduled with Waste Management and the Committee has recommended that "a thorough cleaning" be conducted, to take advantage of the opportunity to discard unnecessary items.

The Committee is also recommending the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain structurally sound.

At each meeting the agenda included discussions on safety issues and precautions regarding each building, the review of workers compensation claims filed (there were no claims filed during the year 2001), the review of good proper safety procedures, safety tips, and information for articles to be published in the East Kingston Newsletter.

The meetings are held at a different location in January, April, July, and October. This enables the Committee to readily inspect each of the town owned buildings. The Committee's goal is to maintain each building to prevent any unsafe circumstances.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report was filed in January 2001 and the next report will be filed in January 2003.

Respectfully,
Deborah G. Gallant, Chairman



SEACOAST METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

The Seacoast Metropolitan Planning Organization Technical Advisory Committee's two major purposes are: to provide technical guidance and recommendations to the Rockingham Planning Commission (RPC) and to the Strafford Regional Planning Commission's (SRPC) staff concerning transportation issues that have a bearing on the Seacoast MPO's Continuing, Comprehensive, and Cooperative Transportation Planning (3C's) planning process; and to review major work products prepared by staff as part of the transportation planning program. The TAC also serves to advise the Policy Committee on a technical level on major transportation issues in the region. The TAC does not establish policies of the Seacoast MPO, but makes both technical and policy recommendation to the organization. Membership on the Seacoast Technical Advisory Committee includes representatives from both the member and non-member Study Area Communities plus RPC, SRPC, NHDOT, COAST, other state and

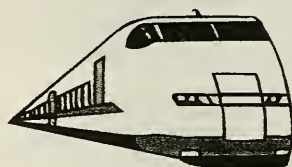
federal transportation officials and other participants. The East Kingston representative is a voting member of the committee.

Effective August 2001, I was appointed to the Committee by the Board of Selectmen. The traffic counting was completed and the data will be collected to produce a 2000-2001 interactive traffic count map for use by member communities. The committee continues to work towards rail safety by utilizing presentations to school children with the implementation of passenger rail service effective December 15, 2001 between Portland, Maine and Boston, Massachusetts.

I look forward to attending the scheduled meetings in 2002.

Respectfully,

Richard "Dick" A. Cook



EAST KINGSTON

TRUSTEES OF THE LIBRARY

2001 expired with horrific events behind, as the world strives for a more peaceful, safe year in 2002.

The Library is straining at the seams experiencing another fantastic year. Throughout the year, over a record-breaking 14,000 volumes were checked out as we continue to increase circulation and membership. Again, a major increase over the previous year programs, all activities continue to overflow and develop.

Special endeavors for the adult population enthusiastically received an active participation in numerous activities, lectures, classes, group discussions and trips.

The Trustees sponsored a trip to Martha's Vineyard, which was very successful, even on a rainy day. We hope to promote many more of these excursions of cultural interest and enjoyment in the years to

come. There are four trips scheduled during 2002. The Trustees are targeting the adult programming for expansion this forthcoming year. This facet is now a primary focus with the children's activities up and running beyond our wildest expectations.

The public access computer is being used fully now as are all the new materials that we have offered to the public.

We thank our community for your continued support, especially under such overcrowded conditions.

Again, this year the Friends of the Library provided a strong force in their sustaining efforts with library programs and outside appearance. Their tireless effort are needed and appreciated.

There really is not much more to write – except –

WE NEED A NEW LIBRARY.

That is the reality!

Respectfully,

Beverly A. Fillio, Chairperson

Conrad V. Moses, Vice chair

Joan W. Kasinskas, Treasurer

Carol A. Davis, Secretary

Shirley A. Hammershoy, Public Relations.



EAST KINGSTON

VOLUNTEER FIREMEN'S ASSOCIATION

The East Kingston Volunteer Firemen's Association has served our Town now for 54 years, and our raison d'être remains unchanged. The Fire Department and a variety of community service endeavours are our primary focus, and to that end we continue to maintain and improve the firehouse, provide for public safety support and equipment where the Town is unable, and sponsor East Kingston's Boy Scout Troop 92. Our finances are entirely the result of assorted fund-raising efforts like our nearly world-famous Kingston Days BBQ, tent rentals, and contributions from friends and neighbors.

2001 confronted us with a small handful of challenges; the most protracted probably being the proper installation and function of new engine bay roll-up doors on the front of the firehouse to accommodate the Department's new Engine #3. After trials and tribulation, and some unequivocal negotiation, the Association finally accepted the completed doors, and has moved on to finishing the facelift of the firehouse façade. When the work is completed, the engine bay doors will be painted, quite possibly to include a Fire Department logo, the door actuator motors enclosed, the exterior paneling tailored to fit, and an elegant sign indicating EAST KINGSTON FIRE DEPARTMENT mounted on the roll-up door shroud.

Amongst the Fire Association's many alliances and connections is one we all greatly enjoy. East Kingston is blessed with not one, but two Santas who ride around Town on Christmas Eve as guests of the Fire Department. Amazingly enough, both Santas have been spotted as paid-up members of the Fire Association who fill out their jolly costumes with only a minimal amount of added stuffing, and East Kingston children can rest assured the Santas know where everyone of them lives. The Santas have even been known to study the Community Calendar to ascertain who is having a birthday, and one Santa was heard to say that both the naughty and the nice have birthdays that warrant celebration.

East Kingston and the Association lost a comrade and dear friend when Francis L.M. Smith passed away on 3 July 2001. Frannie was a leader and mentor to several generations of firefighters in Town, and as a Fire Department plank-owner, helped form the Fire Association in 1948, and saw to the construction of the firehouse itself. Many Fire Department and Association members will attest to how much they learned from him, how much they respected him, and how much he is missed. Our hearts are with Frannie's extended family, both here and in Florida to which he had retired so to be nearer his children.

The Association is glad of the opportunity to deliver this year's East Kingston Town Report to more than 680 households. We remain a civic organization with an eclectic taste for community service, and as our Town grows, so does the work to support it. We encourage everyone to join us at the firehouse on every first Sunday of the month for the kind of work that is rewarding, and a lot of fun too.

Respectfully,
Austin R. Carter, Sr., President

WELFARE AGENT

Even with the economic downturn experienced by most of the country, the Town of East Kingston has seen a drop in assisted families from five to four. The number of people assisted has also dropped. We are fortunate that our Town has not seen an increase like some of the Towns in northern New Hampshire.

Each year, we have many donations of food and supplies provided to the Town to replenish our food pantry. We would like to thank the following donors: Leona Virnelli, Arthur Jones, Janet Spadora, Henry Lewandowski, and Mary Mother of the Church in Newton, NH.

People living in East Kingston who are residents and need assistance are required to submit a public assistance application to the Selectman's Office. Applicants are required to meet with the Board of Selectmen, who will determine whether assistance is granted. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent or the Deputy Welfare Agent, Cheryll Hurteau at the Selectman's Office during normal business hours: Monday through Friday, 8:00 AM – 2:00 PM or by calling 642-8406.

Respectfully,
Donald H. Clark, Welfare Agent



ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment met three times in the year 2001 in which the following applications were heard:

CASE# 01-01 – May 24, 2001

Suzanne J. Ryan filed a dual application for 1) an Appeal from Administrative Decision regarding the Building Inspector's April 11, 2001 decision to deny a building permit, and 2) a Variance request from Article III-A, Sections A-D (Growth Control). The applicant proposed the replacement of a single family dwelling on a pre-existing lot of record – 131 Haverhill Road, MBL# 10-6-6. The original dwelling was destroyed by fire in 1993.

On the matter of the Appeal from Administrative Decision, the Board voted unanimously to DENY the request based on their determination that the Building Inspector did not err in his decision to deny a building permit under the provisions of the East Kingston Zoning Ordinance.

On the matter of the Variance request, the Board voted unanimously to DENY the request based on their determination that the applicant did not meet each of the five criteria necessary to grant the request. (#1 hardship as defined by the NH Supreme Court was not proven, #2 that granting the variance would benefit the public interest was not proven, and #3 the Board was not convinced that the use would not be contrary to the spirit and intent of the ordinance.)

CASE# 01-02 – July 12, 2001

Suzanne J. Ryan filed a Motion for Rehearing regarding the Board's May 24, 2001 decisions to 1) deny an Appeal from Administrative Decision from the Building Inspector's decision to deny a building permit and 2) deny a variance request from Article III – Growth Control Ordinance. The purpose of this meeting was to determine whether or not the Board's May 24, 2001 decision was unlawful or unreasonable.

By the affirmative vote of at least three members, the Board motioned to DENY the motion for rehearing based on the lack of new evidence presented in the motion and on the Board's consensus that it did not err in its original decision (May 24, 2001) to deny the applicant's appeal and variance request.

CASE# 01-03 – November 14, 2001

Suzanne J. Ryan filed an application for an Appeal from Administrative Decision regarding a letter from Town Counsel, on behalf of the Board of Selectmen, in response to a September 9, 2001 letter to the Building Inspector, Glenn Clark in relation to Article III-A, Sections A-E, especially Section D (6), and Article IX, Section A. The applicant had inquired if she could transfer a building permit to another party and/or hold a place in the building permit line for a possible buyer of her property located at 131 Haverhill Road, MBL# 10-6-6.

By the unanimous vote of the five members present, and based on the information presented, the Board voted to DENY the request based on their determination that an official administrative decision had not yet been rendered from which the applicant could appeal from.

The Zoning Board of Adjustment is charged with hearing appeals, requests for variances, and special exceptions outlined within the zoning ordinance. When adjudicating an appeal matter the board has the expressed power to reverse or affirm the decision in which the appeal is sought. The board will basically have all the powers of the administrative official from whom the appeal is taken. The board may grant variances where justified, however, it cannot amend the zoning ordinance. Specific criteria must be met in order for the board to waive or relax any zoning regulation. When addressing special exceptions, the board has the power to grant specific exemptions that are clearly outlined within the zoning ordinance.

The Zoning Board of Adjustment has the authority to hear appeals made regarding decisions rendered in relation to the interpretation of the zoning ordinance. Appeals regarding the interpretation or application of the subdivision regulations and site plan review regulations, or any other matter not involving an interpretation of the zoning ordinance proceed directly to the Superior Court.

The board meets on an "as needed" basis; it tries, however, to schedule such meetings on the fourth Thursday of the month.

Minutes of each meeting are available for public inspection at the Selectmen's Office.

Members serving on the Board in 2001 were: John V. Daly, Chairman, David A. Ciardelli, Vice-chairman, David C. Boudreau, Norman J. Freeman, Donald C. Andolina, and Alternate members Peter A. Riley, James Roby Day, Jr., Richard A. Cook, Nathaniel B. Rowell, and Edward A. Cardone.

Respectfully,
John V. Daly, Chairman

NOTES

**ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
EAST KINGSTON
NEW HAMPSHIRE**

For the Fiscal Year

2001-2002

**East Kingston Elementary
Exeter Region Cooperative
SAU #16**

EAST KINGSTON ELEMENTARY SCHOOL DISTRICT OFFICERS SCHOOL BOARD

Richard Poelaert
642-3406
2004

Robert Caron
642-5668
2002

Kevin Fitzgibbon
642-7225
2003

TREASURER
DEBORAH CARON
642-5668
2002

MODERATOR
ROBERT DONOVAN
642-8386
2002

CLERK
Thomasina (Tommi) F. Levesque
2002
778-8207

SUPERINTENDENT OF SCHOOLS
DR. ARTHUR HANSON
775-8653

**ASSOCIATE SUPERINTENDENT OF SCHOOLS AND
DIRECTOR OF HUMAN RESOURCES**
PAUL A. FLYNN
775-8652

**ASSISTANT SUPERINTENDENT OF SCHOOLS
FOR CURRICULUM**
BARBARA LOBDELL
775-8655

**ASSISTANT SUPERINTENDENT OF SCHOOLS
FOR TECHNOLOGY**
STEPHEN A. KOSSAKOWSKI, PH.D.
775-8679

2001 ANNUAL SCHOOL DISTRICT MEETING

The annual meeting of the East Kingston School District was called to order by Moderator Robert Donovan at 1:05 PM, on Saturday, March 10, 2001, at the East Kingston Elementary School, Andrews Lane, East Kingston, NH.

Election of School District Officers will be by ballot on Tuesday, March 13, 2001, along with the election of Town Officers.

The members of the East Kingston School Board – Richard Poelaert, Robert Caron, Kevin Fitzgibbon, EKES Principal Pat Cushing, Assistant Superintendent Donna Marsden, as well as approximately 30 members of the community were present for the meeting to consider the following warrants.

1. To see if the School District will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED NINE THOUSAND, ONE HUNDRED TWO DOLLARS (\$1,609,102.00) for the support of the school, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District.

(The School Board recommends this appropriation).

Motion to approve by Robert Caron, seconded by Kevin Fitzgibbon.

Discussion: None

Moderator called for a voice vote on the motion.

Voted: **PASSED** (all in favor)

2. Shall the District raise and appropriate ONE HUNDRED FORTY-ONE THOUSAND, THIRTY-SEVEN DOLLARS (\$141,037.00), which is the increase between the 2000-2001 and the 2001-2002 Adequate Education Grant; such sum to be placed in the Capital Reserve Fund previously established at the 1997 District Meeting for the purpose of future building expansion and furthermore, name the School Board as agents to expend from said fund?

(The School Board recommends this appropriation).

Motion to approve by Richard Poelaert, seconded by Robert Caron.

Discussion: In response to whether the School Board could

expend these monies for anything other than future building expansion, R. Poelaert responded that these funds could only be used for the purpose stipulated, and expenditures of same would need the approval of the voters. He further explained the source of these funds, and the rationale for the Board recommending this warrant.

No further discussion, the Moderator called for a voice vote on the warrant.

Voted: **PASSED** (all in favor)

3. To hear reports of agents, auditors and committees or offices heretofore chosen and to pass any vote relating thereto.

Discussion: None. No reports.

4. To transact any other business that may come before this meeting.

At the request of J. Daly, R. Poelaert and R. Caron gave a brief update on "what's new" at EKES, regards the completed building project, growth rate, school capacity, etc.

K. Fitzgibbon commented on the good work the Principal and her staff have done in the past year in keeping costs down as much as possible, and going after and getting grant money and donations from the business world for special projects and to keep EKES up to date, especially as regards technology.

P. Clark requested an explanation of the food service line item. R. Caron responded, noting that the food service program pays for itself (EKES is the only school in the SAU that does so). Any profit is put back into the program. When it originally began, used equipment was purchased, and thus far, due to the cost effective way in which Mary Russell manages the program, the dishwasher and gas stove have been replaced with new ones this year. R. Poelaert pointed out the hope that a generator can also be purchased, thus making the school a place that can be used as an emergency shelter, should there be a need.

In response to a question from R. Koukias, it was noted that full capacity for the school building at this time is 225 students (present student body is 175). In the event of further growth, the ability to add another floor to the building exists, and that would result in another four classrooms.

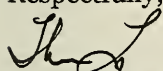
L. Smith commented on the potential for more growth in the town.

K. Fitzgibbon introduced Donna Marsden, new Assistant Superintendent, and also commented on how EKES benefits from the work of many volunteers. He pointed out that the basketball group just completed painting the lines on the recently renovated gym floor.

5. There being no further business to come before this meeting, the Moderator called for a motion to adjourn.

At 1:26 PM, K. Casey motioned to adjourn; K. Fitzgibbon seconded the motion, all in favor.

Respectfully,


Thomasina Levesque,
School District Clerk



EAST KINGSTON ELEMENTARY SCHOOL

Each year when I sit down to write this school report, it gives me an opportunity to reflect on the happenings of the past year. Our school population as of January is 163 students. K-21, 1st-30, 2nd-25, 3rd-31, 4th-28, 5th-29. Our enrollment has gone down a bit over the past two years, which was not expected. In order to make more informed decisions, I asked a group of parents to do some research on possible future enrollment trends. They found a rather large preschool population waiting in the wings and with new housing starts and homes for sale, we are expecting around 180 students next year, possibly more. I would like to publicly thank Chris Roberge, Barbara Hauck, Morna Nigrello and Kim Casey for their fine work.

We had several staff members leave us and move on to other endeavors. Our PE teacher, Chris Roy, took a position closer to his home. We were very sad to see him leave, but we have hired long term

subs to get us through the year. They are RobbiLyn Ward and Mike Peters. Both have done an outstanding job and we feel fortunate to have found them. Other new staff members this year are paraprofessionals Kim Kemp, Cathy Wysocki, and Mary George, who replaced Janice Kuegel, Cindy Driscoll, and Gail Nickerson. Bill Bailey replaced Gerry Hankin for evening custodian.

We have been very successful in achieving our goals thus far this year. They are:

1. To develop and expand curriculum, instruction and assessment.
2. To foster a safe and positive learning environment for all through a reasonable structure.
3. Communicate clearly and positively with staff, parents, and community by developing clear, defensible procedures and policies.

Achieving goal one is ongoing. The quality of education provided for East Kingston's youngsters continues to be very strong. Our dedicated and very talented staff has worked collaboratively to create a safe and nurturing learning environment where all students are important and valued. We are committed to instilling a love of learning and the desire to do quality work. Understanding that each child is talented in unique ways allows us to tap into his/her strengths. In essence, we educate the whole child. To prepare our students for the future is our mission. The teachers have been very busy beyond their classrooms this year. All teachers are serving on SAU wide curriculum committees as they develop a K-12 curriculum for all schools. They have also taken part in many courses, workshops and district staff development opportunities. All of these activities take a great deal of time, effort and dedication, but all are helping us bring the best possible education to our students.

As part of our effort we have looked at future trends in our society and with the help of consultant, Barbara Tague, we have developed a plan that will take us forward over the next three years. This plan will serve as our rudder as we continue to develop our Four Blocks Literacy Program, The Responsive Classroom, Mahesh Sharma's approach to mathematics instruction, and the Independent Investigation Research Model.

Teachers and students are continuing to integrate technology into their curriculum and a team of educators presented at the Christa McAuliffe Technology Conference in November to share our fine work.

We are very excited about being invited to join the University of New Hampshire/School Collaborative. Through this partnership we have provided a site for students taking the Education 500 course. This experience is designed to give college students, who are considering education as a career, the opportunity to work in a school and learn about what it takes to be a teacher in today's schools. They spend 65 hours in the school and work with a mentor teacher. This past fall semester 13 students became part of our EKES community and it was such a successful venture that we were selected as a site for UNH interns for next year. These interns are Masters level students who will be working with a teacher and a classroom every day. They will become members of our faculty and be with us throughout the year. We expect to have 4-6 interns with us next year. We feel it is a great honor to be selected by UNH as a school that can provide the right kind of experience for their aspiring teachers.

Our third grade teachers and students were invited to be part of a research project with several other seacoast schools and the Center for Constructive Change in Durham. This project is based on implementing the best practices for teaching writing and tracking progress of our youngsters as writers.

For goal two, we believe that creating a positive and nurturing learning climate is key to our students' success. To support our work in this area, we have adopted a program known as the Responsive Classroom. This social curriculum helps build a classroom and school into a learning community where social skills are strengthened and high academic goals are also reached. All staff was trained in the model last summer and they have integrated the program into their regular school day. Through this program we encourage students to be thinkers and problem solvers in a collaborative way. We guide them to be good citizens by teaching them about responsibility, communication, respect and kindness.

In addition, a Peer Mediation Program has been implemented in the school. Through this program, students are given the opportunity to learn how to problem solve and resolve conflicts peacefully while working with peer mediators. By training students in the strategies of conflict resolution, they become more resilient and able to solve problems in a positive and proactive way.

Goal three really focuses on keeping parents and community informed. We publish a newsletter each month, known as News and Notes. We all contribute to this newsletter and it keeps parents informed of the many good things that happen for kids each month.

A letter is sent home each Wednesday to keep parents updated on the daily and weekly activities, challenges and celebrations. I also write an article for the East Kingston Newsletter and share information with local newspapers.

We are fortunate to have an active and dedicated PTO. We received word recently that our Volunteer Program has been recognized for the sixth year in a row for the Blue Ribbon Achievement Award. Over 3000 hours of volunteer time was logged in last year and these wonderful volunteers make our school very special.

We continue to open our doors for many community groups and the East Kingston Recreation Department. The school is busy every evening and on weekends. We are truly a community school for all ages.

In closing, I would like to thank you, the citizens of East Kingston, for your continued support of the youngsters of this community. I am proud to be the principal of your school.

Respectfully submitted,
Patricia K. Cushing, Principal

TOTAL ENROLLMENT

GRADES 1 THROUGH 5

	K	1	2	3	4	5	TOTAL
2002	21	30	25	31	28	29	163
2001	27	23	29	32	29	34	174
2000	20	27	33	29	32	40	181

ELEMENTARY SCHOOL STAFF

Principal	Mrs. Patricia Cushing
Kindergarten	Mrs. Liliane Conlan
Grade 1	Mrs. Cynthia Merrill
Grade 1	Mrs. Maureen Brown
Grade 2	Mrs. Sarah Oppenheimer
Grade 3	Mrs. Debra Simmons
Grade 3	Mrs. Lynne Walker
Grade 4	Mrs. Anne Atkins
Grade 4	Ms. Judith Hayes
Grade 5	Mr. James McMahon
Grade 5	Mrs. Carol Miller
Special Education Teacher/Coord.	Ms. JoAnne Phillips
Reading Specialist	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Ms. Sara LaCasse
Physical Education	Mrs. Robbi-Lyn Ward
	Mr. Mike Peters
School Nurse	Mrs. Tara Prescott
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Physical Therapist	Mrs. Sheila Briggs
Administrative Assistant	Mrs. Florence Whicher
Custodian	Mr. Louis George
Part-time Custodian	Mr. Arnold Bailey
Instructional Aides	Mrs. Janice Huss
	Mrs. Christine Silverman
	Mrs. Sue Davis
	Mrs. Cheryl Rossman
	Mrs. Janey Perrault
	Mrs. Kimberly Woods
	Mrs. Cathy Wysocki
	Mrs. Kimberly Kemp
	Ms. Mary George
	Mrs. Helen Burnham
	Mrs. Paula Rolfs
	Mrs. Betsy Schulthess
	Mr. Peter Fennell
	Mrs. Mary Russell
	Mrs. Virginia Franzoni
	Mr. Gerald Hankin

**PERFECT ATTENDANCE FOR
SCHOOL YEAR 2000-2001**

Andrew Brace
Emily Caron
Donald Denman
Holly Garcia
Megan Hankin
Kevin Hauck
Lindsay Hauck
Erika Larsen
Chelsea Owens
Nathan Pietrantonio
Nicholas Pietrantonio
Samantha Rajkowski
Katie Rolfs
Brian Walker

ELEMENTARY SCHOOL DETAILED ACCOUNT OF PROPOSED BUDGET FOR 2002-2003

ACCT #	DESCRIPTION	2000-2001 ACTUAL	2001-2002 BUDGET	2002-2003 PROPOSED
INSTRUCTION				
1100110	Teacher's Salaries	\$465,851	\$486,790	\$526,476
1100111	Mentor Teacher			500
1100112	Temporary Employees	12,551	10,875	10,875
1100112	SE Temporary Employees	0	2,200	2,200
1100322	504 Contracted Serv.	69	100	100
1100329	Curriculum Develop.	2,970	2,970	2,970
1100610	Teaching Supplies	9,673	10,790	10,790
1100641	Textbooks	7,223	7,534	7,534
1100733	Furniture	460	1	500
1100737	Replacement Equip.	0	1	1
1100739	Additional Equipment	1,953	3,476	3,477
TOTAL REGULAR EDUCATION		\$500,752	\$524,737	\$565,423
SPECIAL EDUCATION				
1210110	SE Salaries	\$33,604	\$36,156	\$39,605
1210118	SE Aides	57,550	68,857	72,973
121031	SE Professional Svs	4,790	12,305	12,000
1210322	SE Prof. Improvement			1
1210329	SE Curriculum Dev.	0	540	540
1210561	SE Tuit. NH Public	1,240	6,000	3,600
1210562	SE Tuit. Private O/S	0	0	0
1210563	SE Tuit. NH Private	3,344	5,100	3,000
1210580	SE Travel	285	1,000	400
1210610	SE Supplies	1,884	1,777	1,000
1210641	SE Textbooks	229	700	1,000
1210733	SE Furniture	454	1	500
1210737	SE Replacement Equip.	847	1	1
1210739	SE Equipment	3,101	1,500	940
TOTAL SPECIAL EDUCATION		\$107,329	\$133,937	\$135,560
OTHER INSTRUCTION				
1410110	Co-curricular Salaries	\$325	\$400	\$1,200
1410800	Student Body Activities	4,456	4,575	5,200
TOTAL OTHER INSTRUCTION		\$4,781	\$4,975	\$6,400
ATTENDANCE SERVICE				
2112120	Attendance Services	\$0	\$20	\$20
TOTAL ATTEND. SALARIES		\$0	\$20	\$20

ACCT #	DESCRIPTION	2000-2001 ACTUAL	2001-2002 BUDGET	2002-2003 PROPOSED
GUIDANCE SERVICES				
2120110	Guidance Salaries	\$19,005	\$20,448	\$21,972
2120321	Guid. Contracted Serv.	2,167	2,3300	2,300
2120610	Guidance Supplies	225	150	150
TOTAL GUIDANCE SERVICES		\$21,397	\$22,898	\$24,422
HEALTH SERVICES				
2130110	Health Salaries	\$26,100	\$28,082	\$30,176
2130321	Professional Services	0	100	100
2130430	Health Maintenance	0	125	125
2130610	Health Supplies	265	285	350
2130641	Health Textbooks	132	120	311
2130739	Health Equipment	483	0	200
TOTAL HEALTH SERVICES		\$26,980	\$28,712	\$31,262
VISION SERVICES				
2139321	Vision Services	\$25,326	\$28,578	\$28,578
TOTAL VISION SERVICES		\$25,326	\$28,578	\$28,578
PSYCHOLOGICAL SERVICES				
2140321	Psychological Services	\$4,531	\$4,376	\$5,000
TOTAL PSYCH. SERV		\$4,531	\$4,376	\$5,000
SPEECH PATHOLOGY				
2150110	Speech Pathology Salaries	\$33,069	\$41,855	\$43,665
2150321	Related Speech-Summer	0	960	960
TOTAL SPEECH SERVICES		\$33,069	\$42,815	\$44,625
PHYSICAL THERAPY				
2160110	Occupational Therapist	\$13,769	\$14,383	\$15,756
2160321	Related OT Services	0	800	800
2160322	Physical Therapy Services	4,620	4,960	4,960
TOTAL PHYSICAL THERAPY		\$18,389	\$20,143	\$20,516
IMPROVEMENTS/INSTRUCTION				
2210118	Aides Salaries	\$21,924	\$28,579	\$29,418
2210322	Prof. Svs. Reg Instruction	3,212	3,150	3,400
2210323	Prof. Svs. Reg. Instr.	9,277	10,000	12,000
2210329	Prof. Svs. SE Instruction	329	1,150	1,150
TOTAL IMPROVE. /INSTRUCT.		\$34,742	\$42,879	\$45,968
LIBRARY SERVICES				
2222118	Media Salaries	\$5,362	\$5,418	\$5,635
2222430	Media Maintenance	590	500	600
2222610	Media General Supplies	273	250	275

ACCT #	DESCRIPTION	2000-2001 ACTUAL	2001-2002 BUDGET	2002-2003 PROPOSED
2222641	Media Textbooks	3,679	3,874	3,874
2222733	Media Furniture	900	1,000	1,000
2222737	Media Replace. Equip.	374	750	750
2222739	Media Equipment	957	1,000	1,000
TOTAL MEDIA SERVICES		\$12,135	\$12,792	\$13,134
COMPUTER-INSTRUCTION				
2225100	Computer Tech. Salaries	\$15,536	\$16,716	\$19,260
2225430	Computer Repairs	1,186	2,000	2,000
2225532	Data Communications	0	0	0
2225610	Computer Teaching Supp.	828	2,000	2,000
2225734	Comp., Network, Equip	3,770	5,000	5,900
TOTAL COMPUTER INSTR.		\$21,319	\$25,716	\$29,160
GENERAL ADMINISTRATION				
2310110	SD Officers Salaries	\$3,200	\$3,200	\$3,200
2312110	SD Secretary Services	0	150	150
2313110	District Treasurer Serv.	500	500	1200
2314120	Election Services	0	150	150
2317321	Audit Services	2,377	1	1
2318321	Legal Services	68	3,000	3,000
2319319	School Board Expenses	3,379	3,500	3,500
TOTAL GENERAL ADMIN.		\$9,524	\$10,501	\$11,201
OFFICE OF SUPERINTENDENT				
2321319	Office of Superintendent	\$22,317	\$36,954	\$45,192
2322321	SLC Expense	171	200	200
TOTAL OFFICE/SUPERINTND.		\$22,488	\$37,154	\$45,392
SCHOOL ADMINISTRATION				
2410110	Principal's Salary	\$56,680	\$60,385	\$65,520
2410115	Secretarial Salaries	20,121	21,867	22,742
2410-121	Head Teacher Stipend	0		600
2410321	Principal Conferences	500	500	500
2410430	Repair & Maintenance	4,556	5,200	5,200
2410231	Voice Communication	5,106	4,800	5,300
2410534	Postage Fees	1,200	1,250	1,250
2410580	Travel	100	200	200
2410610	Supplies	4,445	4,835	4,835
2410737	Furniture	0	1	1
2410739	Equipment	500	300	300
2410810	Dues & Membership	800	950	950
TOTAL SCHOOL ADMIN.		\$94,008	\$100,288	\$107,398

ACCT #	DESCRIPTION	2000-2001 ACTUAL	2001-2002 BUDGET	2002-2003 PROPOSED
FISCAL SERVICES				
2510321	Fiscal Services	\$10,819	\$0	\$0
TOTAL FISCAL SERVICES		\$10,819	\$0	\$0
OPERATION OF PLANT				
2610119	Custodial Salary	\$24,231	\$25,355	\$30,160
2610122	Asst. Custodial Salary	7,061	9,180	9,720
2620621	Natural Gas	26,349	29,000	29,000
2620622	Electricity	20,738	19,399	21,000
2620430	Repair & Maintenance	17,566	8,000	8,000
2620521	SMP Insurance	8,386	8,300	8,400
2620523	Treasurer's Bond	160	170	170
2620524	Nurse's Liability Ins.	0	1	1
2620580	Maintenance Travel	132	200	200
2620610	Supplies	5,777	5,500	6,000
2620739	Equipment	514	400	500
TOTAL OPERATION OF PLANT		\$110,913	\$105,505	\$113,651
CARE OF GROUNDS				
2630424	Mowing	\$350	\$600	\$400
TOTAL CARE OF GROUNDS		\$350	\$600	\$400
STUDENT TRANSPORTATION				
2721519	District Contract	\$39,879	\$51,843	\$52,650
2722511	SE Transportation	12,208	20,060	14,400
2725519	Field Trips	0	1	1
TOTAL STUDENT TRANSPORT.		\$52,087	\$71,904	\$67,051
SUPPORT SERVICES				
2900211	Health Insurance	\$107,441	\$131,005	\$147,521
2900212	Dental Insurance	4,510	5,069	5,028
2900213	Life Insurance	1,746	2,166	2,052
2900214	Disability Insurance	5,170	6,264	6,508
2900231	Retirement Non-certified	1,881	2,276	2,568
2900232	Retirement Certified	16,042	18,744	17,627
2900220	FICA	62,497	59,664	71,682
2900250	Unemployment Comp.	0	592	561
2900260	Workers Compensation	4,724	6,501	7,078
TOTAL SUPPORT SERVICES		\$204,011	\$232,281	\$260,625
DEBT SERVICE				
5110910	Debt Serv. - Principal	\$80,000	\$80,000	\$80,000
5120830	Debt Serv. - Interest	46,400	41,650	36,825
TOTAL DEBT SERVICES		\$126,400	\$121,650	\$116,825
TOTAL GENERAL FUND		\$1,441,352	\$1,572,461	\$1,673,611

ACCT #	DESCRIPTION	2000-2001 ACTUAL	2001-2002 BUDGET	2002-2003 PROPOSED
FOOD SERVICE				
3110570	Food Service Management	\$0	\$34,740	\$34,740
TOTAL FOOD SERVICE		\$0	\$34,740	\$34,740
BLDG ACQUISITION & CONSTRUCTION				
4500710	Site Improvement	\$0	\$1	\$1
TOTAL BLDG & CONSTRUCT.		\$0	\$1	\$1
SPECIAL REVENUES				
5220890	Trust Fund	\$0	\$1,900	\$1,900
TOTAL SPECIAL REVENUES		\$0	\$1,900	\$1,900
5250720	Warrant Article #2	\$0	\$141,037	\$0
TOTAL CAPITAL RESERVE		\$0	\$141,037	\$0
GRAND TOTALS		\$1,444,352	\$1,750,139	\$1,710,252

EAST KINGSTON SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of East Kingston, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the **East Kingston Elementary School** in said **EAST KINGSTON** on **Tuesday, March 12, 2002** to choose the following School District Officers, by ballot, the polls to open at eight o'clock in the forenoon, and to close not earlier than seven of the clock in the evening.

1. To choose a School Board Member for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a School District Clerk for the ensuing year.
4. To choose a School District Treasurer for the ensuing year.
5. To choose Two Auditors for the ensuing year.

Robert A. Caron, Chairperson
Kevin Fitzgibbon
Richard Poelaert
East Kingston School Board

EAST KINGSTON SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To The Inhabitants of the School District of East Kingston, in the county of Rockingham, State of New Hampshire and qualified to vote in District affairs:

You have hereby been notified to meet at the East Kingston Elementary School in said District on **SATURDAY, THE NINTH DAY OF MARCH, 2002 AT 1 :00 PM** to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate the amount of TWO HUNDRED THIRTY SEVEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$237,750.00) for the construction and equipping of a pump house and to extend the current fire sprinkler system to protect the entire East Kingston Elementary School on land already owned by the District and to authorize the issuance of not more than ONE HUNDRED FIFTY SEVEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$157,750.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of an amount not to exceed EIGHTY THOUSAND DOLLARS (\$80,000.00) from the School Building Expansion Fund. (The School Board recommends this appropriation. Vote: 2 in favor, 1 opposed. A 2/3 ballot vote is required.)
2. To see if the School District will vote to raise and appropriate the sum of THREE THOUSAND NINE HUNDRED SEVENTY THREE DOLLARS AND TWENTY FIVE CENTS (\$3,973.25) for the purpose of paying interest payments on the bond issue authorized under Article 1 and which will occur during the district's fiscal year 2002-2003. (The School Board recommends this appropriation.)
3. Shall the School District establish an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Fire Sprinkler Fund, for the purpose of extending the sprinkler system in the East Kingston School building. Furthermore, to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000.00) toward this purpose and to name the School Board as agents to expend from this fund? (The School Board recommends this appropriation.) (If Warrant Article 1 is adopted, this warrant article is null and void.)

4. To see if the School District will vote to raise and appropriate the sum of ONE MILLION SEVEN HUNDRED TEN THOUSAND TWO HUNDRED FIFTY TWO DOLLARS (\$1,710,252.00) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (The School Board recommends this appropriation.)

5. Shall the School District raise and appropriate ONE HUNDRED THIRTY NINE THOUSAND, TWO HUNDRED THIRTY ONE DOLLARS (\$139,231.00) which is the increase between the 2000-2001 and the 2002-2003 Adequate Education Grant; such sum to be placed in the Capital Reserve fund previously established at the 1997 District Meeting for the purpose of future building expansion and furthermore name the School Board as agents to expend from said fund? (The School Board recommends this appropriation.)

6. Shall the School District accept the provisions of RSA 198:20-B providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a state, federal or other governmental unit or private source which becomes available during the fiscal year?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating there to.

8. To transact any other business that may come before this meeting.

Robert Caron, Chairperson
Kevin Fitzgibbon
Richard Poelaert
East Kingston School Board

SCHOOL BUDGET FORM OF EAST KINGSTON, NEW HAMPSHIRE (MS-26)

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE
FISCAL YEAR FROM JULY 1, 2002 TO JUNE 30, 2003

[signed]

Robert A. Caron

Kevin Fitzgibbon

Richard Poelaert

APPROPRIATIONS

ACCT	PURPOSE OF APPROPRIATION	EXPENSES FOR YEAR 2000-2001	PROPOSED FOR YEAR 2001-2002	PROPOSED FOR YEAR 2002-2003
INSTRUCTION				
1100-1199	Regular Programs	\$500,751.64	\$524,737.10	\$565,423.00
1200-1299	Special Programs	107,329.01	133,937.12	135,560.00
1400-1499	Other Programs	4,781.34	4,975.00	6,400.00
SUPPORT SERVICES				
2000-2199	Student Support Serv.	129,692.26	147,541.86	155,423.00
2200-2299	Instruct. Staff Serv.	68,196.86	81,386.92	88,262.00
GENERAL ADMINISTRATION				
2310-840	School Brd Contingency	3,700.00	3,850.00	4,550.00
2310-2399	Other School Board	5,823.96	6,651.00	6,651.00
EXECUTIVE ADMINISTRATION				
2320-310	SAU Mngmt. Services	22,317.43	36,954.00	45,192.00
2320-2399	All other Admin.	171.00	200.00	200.00
2400-2599	School Admin. Service	94,008.18	100,288.00	107,398.00
2500-2599	Business	10,819.43	0.00	0.00
2600-2699	Operation of Plant	111,262.58	106,105.00	114,051.00
2700-2799	Student Transport.	52,087.40	71,904.00	67,051.00
2800-2999	Support Serv. & Other	204,010.52	232,281.00	260,625.00
4000-4999	Fac. Acq. & Constr.		1.00	1.00
OTHER OUTLAYS				
5110	Debt Serv.- Principal	80,000.00	80,000.00	80,000.00
5120	Debt Serv.- Interest	46,400.00	41,650.00	36,825.00
FUND TRANSFERS				
5220-5221	Food Service		34,740.00	34,740.00
5251	To Capital Reserves		141,037.00	0.00
5252	To Expendable Trust*		1,900.00	1,900.00

ACCT	PURPOSE OF APPROPRIATION	EXPENSES FOR YEAR 2000-2001	PROPOSED FOR YEAR 2001-2002	PROPOSED FOR YEAR 2002-2003
	APPROPRIATION SUBTOTAL	\$1,441,351.61	\$1,750,139.00	\$1,710,252.00

SPECIAL WARRANT ARTICLES

Article #		Recommended	Not recommended
1	Construction Pump House/Sprinkler System	\$237,750.00	
2	Bond Interest	3,973.25	
3	Cap. Res. - Fire Sprinkler Fund	50,000.00	
4	Cap. Res. - Bldg Expansion	139,231.00	
	SPECIAL WARRANT ARTICLE SUBTOTAL	\$430,954.25	
	* for Health Maintenance Trust		

REVENUES

ACCT	SOURCE OF REVENUE	ACTUAL REVENUE Year 2000- 01	REVISED REVENUES Year 2001- 02	ESTIMATED REVENUES Year 2002- 03
REVENUE FROM LOCAL SOURCES				
1500-1599	Earnings on Investments	4,948.70	2,500.00	2,000.00
1600-699	Food Service Sales		27,740.00	27,740.00
1900-1999	Other - Trust Funds			
REVENUE FROM STATE S SOURCES				
3210	School Building Aid	33,414.96	35,245.00	35,245.00
3220	Kindergarten Aid	21,000.00	0.00	0.00
3230	Catastrophic Aid	6,732.09	0.00	0.00
3260	Child Nutrition		6,000.00	6,500.00
REVENUE FROM FEDERAL SOURCES				
4560	Child Nutrition		1,000.00	1,500.00
4580	Medicaid Distribution	11,296.69	6,500.00	3,500.00
OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes			157,750.00
5251	Transfer from Cap. Res.			80,000.00
5252	Trans. From Expendable Trust Funds			1,900.00
5300-5699	Other-ERC- Buy out	8,183.00	8,148.00	8,148.00
	Voted from Fund Balance			
	Fund Balance to Reduce Taxes	18,132.00	51,160.00	65,000.00
	TOTAL ESTIMATED REVENUE	\$104,121.38	\$161,093.00	\$389,283.00

BUDGET SUMMARY

	PRIOR YEAR	ENSUING YEAR
SUBTOTAL APPROPRIATIONS	\$1,750,139.00	\$1,710,252.00
SUBTOTAL SPECIAL WARRANT ARTICLES	0.00	430,954.25
TOTAL APPROPRIATIONS RECOMMENDED	1,750,139.00	2,141,206.25
LESS AMOUNT OF ESTIMATED REVENUES	(161,093.00)	(389,283.00)
LESS AMOUNT OF COST OF ADEQUATE ED.	<u>(295,065.00)</u>	<u>(293,743.00)</u>
ESTIMATED AMOUNT OF LOCAL TAXES TO BE RAISED	<u>\$1,293,981.00</u>	<u>\$1,458,180.25</u>

THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Lucy Cushman

Name	Term Expires	Town
Donna Bates	2003	Stratham
Kimberley Casey	2002	East Kingston
Lucy Cushman	2002	Stratham
Linda Henderson	2002	Exeter
Greg Kann	2004	Exeter
Frank Morang	2004	Brentwood
Roy Morrisette	2003	Exeter
Claudia Scofield	2004	Kensington
Ray Trueman	2003	Newfields

School District World Wide Web Site: <http://www.ercsd.k12.nh.us>

Moderator: Charles Tucker

School District Clerk: Sue Hayden

School District Treasurer: Judy Gaiero

Superintendent's Office

Arthur L. Hanson, Ed.D

email: ahanson@sau16.k12.nh.us

Superintendent of Schools

Paul A. Flynn, M.Ed

email: pflynn@sau16.k12.nh.us

Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski, Ph.D

email: skossakoski@sau16.k12.nh.us

Assistant Superintendent - Technology

Barbara L. Lobdell, C.A.G.S.

Email: blobdell@sau16.k12.nh.us

Assistant Superintendent – Curriculum

Walter Pierce, MBA

email: wpierce@sau16.k12.nh.us

Business Administrator

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT FOR 2001

As amended by the First Session of the District Meeting on February 8, 2001

March 13, 2001 Election Results

	Article 1 Budget		Article 2 Capital Reserve		Article 3 Maintenance Fund		Article 4 Eliminate Business Manager		Article 5 Eliminate Commingled Services		Article 6 \$30,000 for Audit		Article 7 15% Construction Cap	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Brentwood	285	225	304	202	312	150	161	338	106	388	197	309	216	285
East Kingston	147	106	142	111	141	111	88	163	59	191	111	143	119	133
Exeter	815	789	705	904	750	859	688	888	555	1055	738	854	806	774
Kensington	374	239	331	280	344	253	162	433	116	475	199	402	213	383
Newfields	130	124	127	124	130	120	109	141	80	164	119	132	129	119
Stratham	439	130	409	146	409	144	122	434	81	461	208	344	204	344
TOTALS	2190	1613	2018	1767	2086	1637	1330	2397	997	2734	1572	2184	1687	2038
	58%	42%	53%	47%	56%	44%	36%	64%	27%	73%	42%	58%	45%	55%

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT FOR 2002

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Exeter High School - Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 7, 2002, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District: raise and appropriate the sum of \$3,500,000 for the purpose of Exeter High School site renovations, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; and authorize the School Board to invest said monies and to use up to \$50,000 of the earnings thereon for said project; and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes, and determine the rates of interest thereon and the maturity and other terms thereof; and authorize the School Board to take any other action or pass any other vote relative thereto; and further authorize the School Board to apply for, accept, and expend

for said project money from any state, federal, or other governmental unit or private source which becomes available during the fiscal year?~: Under RSA 198: 15-a through 15-h.. on an annual basis, the State will pay the District a sum equal to 55% of each annual principal payment on the bonds; such payments to be made by the State to the extent that funds are appropriated for such purposes by the State legislature. With such appropriations, total State payments toward the cost of the project would aggregate \$1,925,000]. (A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board recommends this appropriation.)

2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$31,150,378 Should this article be defeated, the operating budget shall be \$30,790,274, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$31,150,378, as set forth on said budget.)

3. Shall the District raise and appropriate the sum of the amount of the June 30, 2002 undesignated fund balance (surplus), up to \$691,645, to be added to the capital reserve fund under RSA 35:1 established by the 1998 District meeting for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The purpose of this appropriation is to appropriate into said capital reserve fund an amount representing a portion of one year of debt service expense (principal and interest) which was included in the July 1, 2001 to June 30, 2002 budget and which the District would have incurred had the District issued bonds as authorized by vote of the 2000 annual meeting for the Exeter High School renovation project.] (The School Board recommends this appropriation.)

4. Shall the District authorize the School Board to enter into a twenty year lease agreement for 65,000 (or more) square feet of space to relocate Seacoast School of Technology and raise and appropriate the sum of up to \$368,355 for the first year's rent. The School Board is authorized to select the space and negotiate the terms of the lease agreement. The lease shall contain a non-appropriation "escape" clause. (The \$368,355 to be appropriated hereunder equals the amount appropriated for 2001-2002 debt service on the Exeter High School renovation project bonds less the amount appropriated under Article 3, above.) This is a special warrant article (The School Board recommends this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2002 undesignated fund balance (surplus), after giving effect to any appropriation under Article 3, above, up to \$200,000? (The School Board recommends this appropriation.)
6. Shall the District raise and appropriate the sum of \$198,492 for the purpose of implementing technology recommendations made by the New England Association of Schools and Colleges in their year 2001 "Report of the Visiting Committee", which include acquisition of computer equipment and software and professional development training. [Also, this appropriation is a portion of the third year of a three year plan, the first two years of which were funded in 1998 (\$480,400) and 1999 (\$480,400). This appropriation is a portion of the amount recommended for the third year of that plan.] This is a special warrant article. (The School Board recommends this appropriation.)
7. Shall the District create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the "Special Education Trust Fund", for the purpose of funding unanticipated special education expenses and name the School Board as agents to expend from said fund, and limit the accumulated balance of said fund (including interest) to \$300,000, and limit the source of appropriations to said fund to the prior year's undesignated fund balance (surplus), and raise and appropriate to said fund the sum of the amount of the June 30, 2002 undesignated fund balance (surplus), after giving effect to any appropriations under Articles 3 and 5, above, up to \$100,000? (The School Board recommends this appropriation.)
8. On petition of Kevin Underriner and *others*:

Recognizing that a state of emergency exists with regard to the education of Our children, in that the *facilities* of the Exeter High School *fail to meet* guidelines established by federal agencies, state agencies, and accreditation boards, shall the voters of the Exeter Region Cooperative School District vote to rescind the bond authorized for the purpose of "construction of renovations to the Exeter High School and further for the purpose of acquiring any adjacent land in connection therewith" by Article 1 in the *ballot* of March 14, 2000, and to form a nine-person Committee whose members are appointed by the Selectmen of District towns at the same membership ratios as on the ERCS D *school* board whose objective is to develop a new high school construction proposal based upon competitive bidding procedures, that will provide facilities that

meet or *exceed* growth projections stated by the ERCD for the *life* of the project financing, that will be presented to the District for vote in a *special* meeting to be announced by the committee, on or before October 31, 2002, and to authorize the ERCD *school* board to raise and appropriate funds from the *capital* reserve fund *established* in the 1998 District meeting for the purpose of "construction, reconstruction, or acquisition of *school buildings* and/or *school* ground site improvements, *including* associated engineering and *architectural* fees" specified by the *committee* as necessary for the development of the proposals not to exceed \$100,000? (The School Board does not recommend adoption of this article.)

9. To hear reports of agents, auditors, and committees or officers heretofore chosen.

10. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Polling places designated below ON **Tuesday, March 12, 2002**, to choose the *following* School District Officers: School District Board Member (East Kingston), *School* District Board Member (Exeter), School District Board Member (Stratham), and *School* District Moderator; and vote on the articles *listed* as 1, 2, 3, 4, 5, 6, 7, and 8 as those articles may be amended at the First Session; by *ballot*, the *polls* to be open at the polling places at the hours designated below:

East Kingston: At the East Kingston Elementary School, 5 Andrews Lane, East Kingston, from 8 AM to 7 PM on March 12, 2002.

ARTICLE 1: PROPOSED OPERATING BUDGET FOR GRADES 6-12

PROGRAM	BUDGET 2000-2001	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED 2002-2003
Art	\$261,406	\$251,760	\$269,225	\$277,903
Music	277,649	260,030	287,936	301,305
Physical Ed.	417,306	416,252	425,664	442,300
Basic Classroom	209,190	258,693	243,030	458,387
Reading	277,540	278,916	286,423	285,798
Mathematics	1,084,652	1,085,604	1,113,331	1,164,593
Business Ed.	116,311	115,166	120,542	133,746
Science	1,316,189	1,298,197	1,380,229	1,437,972
English	1,204,696	1,181,362	1,256,148	1,285,812
ESL	27,426	16,693	29,166	29,266
Social Studies	1,153,812	1,191,162	1,248,047	1,250,665

PROGRAM	BUDGET 2000-2001	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED 2002-2003
Foreign Lang.	696,057	711,026	745,958	816,018
Health	145,470	143,058	148,773	153,440
Home Ec.	151,374	149,916	154,701	172,058
Tech Ed	169,970	167,335	173,027	175,763
Computer	540,195	575,608	663,954	579,468
Subs/Staff Dev.	230,108	169,137	211,500	211,600
Alternate Prog.	<u>118,928</u>	<u>117,405</u>	<u>125,695</u>	<u>167,481</u>
Total Regular Ed.	<u>\$8,398,279</u>	<u>\$8,387,320</u>	<u>\$8,883,349</u>	<u>\$9,343,575</u>
Regular Ed.	\$7,911,586	\$7,780,895	\$8,398,279	\$8,883,349
Special Ed.	2,051,834	2,101,859	2,316,643	2,916,579
Seacoast/Sch/Tech	762,818	744,204	968,418	962,488
Athletics Curr.	517,457	494,701	519,629	544,595
Adult Education	49,419	96,217	51,100	52,840
Guid/Attend	721,016	735,937	751,620	748,223
Nurse/Psych/Speech	353,368	346,144	394,259	438,207
Media/Training	238,732	233,577	267,027	260,436
Sch Bd/Sped Adm.	184,768	269,555	188,000	248,630
SAU 16 Admin.	364,512	364,511	645,810	725,843
School Admin.	1,116,287	1,261,622	1,179,920	1,391,142
Fiscal Services	192,157	219,520	0	-
Plant Op.	1,907,864	1,984,906	2,101,864	2,238,959
Transportation	806,302	734,824	1,006,302	1,056,302
Benefits	3,695,131	3,398,616	3,955,131	4,430,540
Insurance	<u>80,834</u>	<u>44,373</u>	<u>80,834</u>	<u>80,384</u>
Gen. Fund Total	<u>\$21,440,778</u>	<u>\$21,417,886</u>	<u>\$23,309,906</u>	<u>\$25,484,193</u>
Debt Service	3,594,808	2,544,808	3,596,188	3,595,948
Cap. Res./Trust	200,000	200,000	0	-
Capital Proj/WA	36,466,000	935,713	0	-
Fed/State Grant	1,090,237	678,223	1,220,237	1,300,237
Food Service Fnd	<u>560,000</u>	<u>768,329</u>	<u>690,000</u>	<u>770,000</u>
Total All Funds	<u>\$63,351,823</u>	<u>\$26,544,959</u>	<u>\$28,816,331</u>	<u>\$31,150,378</u>
TOTAL PROPOSED 2002-2003 BUDGET				<u>\$31,150,378</u>

SCHOOL BUDGET FORM OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT (MS-26)

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE FISCAL YEAR FROM JULY 1, 2002 TO JUNE 30, 2003

This budget was posted with Warrant on January 17, 2002

[signed]

*Frank Morang
Roy E. Morrisette
Lucy H. Cushman
Linda P. Henderson
Ray Trueman*

*Donna Bates
Gregory A. Kann
Kimberley Casey
Claudia J. Scofield*

APPROPRIATIONS

ACCT NO	PURPOSE OF APPROPRIATION	WARRANT ARTICLE NO.	EXPENDITURES FOR YEAR 2000-2001	PROPOSED FOR YEAR 2001-2002	PROPOSED FOR YEAR 2002-2003
INSTRUCTION					
1100-1199	Regular Programs	2	\$8,441,954.57	\$8,993,079	\$9,393,305
1200-1299	Special Programs	2	2,144,558.02	2,388,977	3,078,913
1300-1399	Vocational Programs	2	1,144,066.83	1,436,447	1,430,517
1400-1499	Other Programs	2	494,874.32	519,629	544,595
1600-1899	Adult & Comm. Prog.	2	304,207.44	317,254	318,944
SUPPORT SERVICES					
2000-2199	Student Support Serv.	2	1,112,342.67	1,499,869	1,585,420
2200-2299	Instructional Staff Serv.	2	233,577.09	267,027	240,436
GENERAL ADMINISTRATION					
2310-2399	Other School Board	2	165,102.95	83,000	83,000
EXECUTIVE ADMINISTRATION					
2320-310	SAU Mngmt. Services	2	364,511.31	645,810	725,843
2320-2399	All other Admin.	2	151,325.34	105,000	165,630
2400-2599	School Admin. Service	2	1,261,622.33	1,179,920	1,391,142
2500-2599	Business	2	221,822.07	0.00	0.00
2600-2699	Operation of Plant	2	2,126,165.74	2,101,864	2,238,959
2700-2799	Student Transportation	2	811,508.77	1,006,302	1,056,302
2800-2999	Support Serv. & Other	2	3,442,989.31	4,035,965	4,531,374

ACCT NO	PURPOSE OF APPROPRIATION	WARRANT ARTICLE NO.	EXPENDITURES FOR YEAR 2000-2001	PROPOSED FOR YEAR 2001-2002	PROPOSED FOR YEAR 2002-2003
OTHER OUTLAYS					
5110	Debt Service- Principal	2	2,348,491.55	3,294,027	3,237,056
5120	Debt Service- Interest	2	196,315.95	302,161	358,892
FUND TRANSFERS					
5220-5221	To Food Service	2	768,329.39	690,000	770,000
5251	To Capital Reserves	2	200,000.00		
APPROPRIATION SUBTOTAL			\$26,869,478.61	\$26,816,331	\$31,150,378
SPECIAL WARRANT ARTICLES					
4000	Capital Project	1	170,496.61		3,500,000
4000	Capital Reserve	3	1,100,000.00	1,100,000	691,645
1300	SST Relocation	4			368,355
4000	Maintenance Trust	5	200,000.00	200,000	200,000
1100	Technology	6	0.00		198,492
1200	SPED	7	0.00		100,000
4000	Property Acquisition	8	765,216.35		
SPECIAL WARRANT ARTICLE SUBTOTAL					\$5,058,492
INDIVIDUAL WARRANT ARTICLES					
	CBA		321,000	0	0
	CBA		46,000	0	0

REVENUES

ACCT	SOURCE OF REVENUE	ACTUAL REVENUE Year 2000-01	REVISED REVENUES Year 2001-02	ESTIMATED REVENUES Year 2002-03
REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition	\$546,333	300,000	500,000
1500-1599	Earnings on Investments	199,201	50,000	50,000
1600-699	Food Service Sales	684,603	590,000	630,000
1700-1799	Student Act., Dr. Ed., UW	163,102	172,094	272,094
1800-1899	Comm. Serv. Activities	54,519	0.00	0.00
1900-1999	Other Local Sources	155,722	0.00	0.00
1900	Misc. WC/BCBS/Other	70,726	0.00	0.00
REVENUE FROM STATE SOURCES				
3210	School Building Aid	1,164,216	1,134,260	1,600,032
3230	Catastrophic Aid	140,388	110,460	269,000
3240-3249	Vocational Aid	503,608	550,000	700,000

ACCT	SOURCE OF REVENUE	ACTUAL REVENUE Year 2000-01	REVISED REVENUES Year 2001-02	ESTIMATED REVENUES Year 2002-03
3250	Adult Education	0.00	0.00	0.00
3260	Child Nutrition	12,686	32,500	32,500
3270	Driver Education	4,500	4,000	4,000
REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants	28,066	152,500	192,500
4540	Vocational Education	335,266	370,000	370,000
4550	Adult Education	169,396	180,000	180,000
4560	Child Nutrition	100,008	67,500	67,500
4580	Medicaid Distribution	111,565	0.00	100,000
OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes	0	0	3,500,000
5251	Transfer from Cap. Res.	0	0	
	Voted from Fund Balance	200,000	1,300,000	1,360,000
	Fund Balance to Reduce Taxes	773,839	321,297	321,297
TOTAL ESTIMATED REVENUE		\$4,687,153	\$5,334,611	\$10,148,923

BUDGET SUMMARY

	PRIOR YEAR	ENSUING YEAR
SUBTOTAL APPROPRIATIONS	\$28,816,331	\$31,150,378
SUBTOTAL SPECIAL WARRANT ARTICLES	1,300,000	5,058,492
SUBTOTAL INDIVIDUAL WARRANT ARTICLES	0	0
TOTAL APPROPRIATIONS RECOMMENDED	30,116,331	36,208,870
LESS AMOUNT OF ESTIMATED REVENUES	(5,672,854)	(10,148,923)
LESS AMOUNT OF COST OF ADEQUATE ED.	(3,717,019)	(4,178,062)
ESTIMATED AMOUNT OF LOCAL TAXES TO BE RAISED	<u>\$20,726,458</u>	<u>\$21,881,885</u>

SAU 16 REPORT OF ADMINISTRATION<http://www.sau16.k12.nh.us>**Arthur L. Hanson, Ed.D.**

Superintendent of Schools

Paul A. Flynn, M.Ed.

Associate Superintendent

Stephen A. Kossakoski, Ph.D.

Assistant Superintendent-Technology

Barbara Lobdell, C.A.G.S.

Assistant Superintendent-Curriculum

Walter Pierce, M.B.A.

Business Administrator

In July 2001, SAU 16 welcomed back Barbara Lobdell as Assistant Superintendent of Schools – Curriculum. Mrs. Lobdell replaced Donna Marsden who left SAU #16 for an elementary principalship in Rochester, New Hampshire. Barbara Switzer assumed the principalship of Kensington Elementary School in Kensington, replacing former Exeter Junior High School Principal Thomas Meehan who served as the interim principal for one-year. The schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 289; East Kingston Elementary School – 163; Exeter Elementary (Main Street School and Lincoln Street School) – 1039; Kensington Elementary School – 186; Newfields Elementary School – 179; Stratham Memorial School – 630; Cooperative Middle School – 1370; and Exeter High School – 1542.

During the summer, Swasey Central School in Brentwood broke ground for the addition of 12 new classrooms (2 kindergarten, 10 regular). The net gain in classrooms will only be 6 as it was determined that the 1975 Butler Building wing which contains 6 classrooms needed to be demolished. The new wing is being constructed with the capacity to add a second story when needed. Also, new septic, water, mechanical and fire-protection systems will be in place when the project is completed. In Kensington, the school board is preparing a warrant article for March of 2002 that would allow for the construction of 4 new classrooms, appropriate space for the nurse, library and a multi-purpose room.

The communities in SAU 16 approved the \$35.5 million renovation project for Exeter High School and the Seacoast School of Technology in March 2000. However, individuals who are members of the Exeter Taxpayer's Association continue to delay the project with court challenges. The Exeter Region Cooperative School District has received from the Commission on Public Secondary Schools of the New England Association of Schools and Colleges, Inc., their evaluation report regarding their recent study of Exeter High School.

The District is pleased to announce the Commission's decision to continue the school's accreditation in the New England Association of Schools and Colleges. The Commission's four status levels are full accreditation, warning status, probationary status or loss of accreditation. The Commission's decision to place Exeter High School on **warning status for the Standards on School Resources for Learning and Community Resources for Learning** demonstrates again the necessity of new construction and renovations to the existing high school facilities. Exeter High School submitted a "Special Progress Report" in November indicating how recommendations have been, or are being, addressed. Failure to address recommendations, including the building deficiencies, could result in probationary status or loss of accreditation.

Technology efforts within SAU 16 have been focused on four areas: (1) technical support, (2) planning, (3) professional development, and (4) communication. The SAU 16 technology support department is responsible for repairing over 1,300 computers and administering eleven networks. Other services provided by the department include consulting with schools about future needs and coordinating the purchase of equipment and software. **Technical Support:** Recently, the technology support department was certified as an A+ Authorized Service Center and was granted Microsoft Certified Partner status. **Planning:** The SAU 16 Technology Committee facilitates the implementation of technology by focusing on planning and other district-wide issues. Most of the committee's work currently centers on the development of a 3-year technology plan for SAU 16. The committee expects to have a completed report ready for SAU 16 Joint Board approval in the spring of 2002. **Professional Development:** Many professional development activities have been designed to meet the needs of SAU 16 staff including graduate courses and after-school workshops. In addition, training is made available to small groups of personnel as needs are identified. **Communication:** Lastly, internal and external communication has been enhanced through two initiatives. The first is the coordination and development of websites for all SAU 16 schools. Second, a quarterly newsletter is sent via e-mail to all SAU 16 staff to share important information about technology and to promote the availability of professional development opportunities.

Perhaps the most exciting technology project in SAU 16 is the development of on-line E-learning courses and resources using WebCT. Many teachers have participated in training and are now designing on-line resources that enhance and expand communications between students, teachers, and parents. Over 1000

students have been provided with WebCT accounts. Students and parents access WebCT courses through a web browser that connects them to *secure* resources such as a class assignment calendar, handouts, Internet links, on-line quizzes, e-mail, and many other tools.

Other areas of emphasizes in the teaching and learning area, are as follows:

Mentoring Program: This year, every teacher in the SAU who is a first year teacher has been provided with a mentor teacher. There are approximately thirty mentors participating in the program. Additionally, the SAU 16 Mentoring Committee meets on a regular basis to discuss and review issues surrounding the mentoring program.

Staff Development (now referred to as Professional Development): The SAU 16 Professional Development Committee meets monthly, and this year they are focusing on the re-writes of the newly created professional development plan required by the Department of Education (DOE). These re-writes must be submitted to the DOE by June 30, 2002 for final approval. This document serves as the guide for all teachers in the SAU as they work toward gaining re-certification credits. This document is also tied closely to the new SAU Teacher Supervision and Evaluation document. In addition, the committee is working to organize an SAU-wide in-service professional development day on March 25, 2002 when the SAU will be offering a variety of workshops focusing on curriculum and technology.

Curriculum Committees: In addition to the Professional Development Committee and the Teacher Evaluation and Supervision committees, there are currently eight SAU curriculum committees meeting on a regular basis. Each of these committees is chaired or co-chaired by an SAU administrator:

- | | |
|------------------|--------------------|
| • Literacy | Music |
| • Social Studies | Physical Education |
| • Science | Career Connections |
| • Mathematics | MLK Jr. Day |

Minutes of each committee meeting are submitted to the Assistant Superintendent for Curriculum, Barbara Lobdell. In an effort to increase communication about curriculum throughout the SAU, all committee members share the meeting minutes with their respective school staff.

Teacher Supervision and Evaluation: This is the pilot year for our new SAU Teacher Supervision and Evaluation document and implementation is going well. Change is always challenging, but administrators and committee members are working hard to see that this new document is implemented successfully. The Evaluation Committee is meeting this year for the purpose of clarifying the document language and adding supplemental information the teaching staff has requested.

During the summer, the full merger of the Cooperative Business Office with the SAU Business Office was completed. This is enabling more efficient and effective utilization of all staff and resources.

The funding challenges for the 2002-2003 school year are the increased costs in special education, health insurance costs, and the numerous staff contracts. The SAU boards and administrators are working judiciously to present reasonable school budgets, while at the same time maintaining the high quality of education recognized throughout SAU 16 schools.

Central administration, school administrators, and the seven school boards of SAU 16 are using an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and in other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send their children to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. All of the SAU 16 district school boards are to be commended for their continued work with collaborative efforts.

SAU 16 PROPOSED BUDGET

2002-2003

Description	2000-2001 Budget	2000-2001 Actual	2001-2002 Adopted	2002-2003 Proposed
CENTRAL OFFICE ADMINISTRATIVE SALARIES				
Admin. Salaries	\$279,000	\$278,999.93	\$279,000	\$288,755
Treas. & Brd Minut.	1,500	216.75	1,500	1,500
Supplemental Sal.	1,000	798.10	1,000	1,000
Secretaries Salaries	106,649	104,841.31	116,064	122,000
Fiscal SVS Manager	3,885	3,977.54	-	-
Human Resources	37,700	41,000.00	40,421	43,000
Payroll Clerk	2,449	2,497.98	-	-
Health Insurance	65,000	43,767.85	65,000	65,000
Dental Insurance	3,000	2,693.83	3,100	5,900
Life Insurance	2,064	1,514.25	2,100	3,000
Disability Ins.	2,884	2,712.52	3,884	3,900
Longevity	177	177.00	-	-
Retirement	20,400	18,398.76	21,100	22,100
FICA	34,400	31,975.96	35,200	36,000
Workers Comp.	3,000	939.11	3,000	3,100
Unemploymt Comp	450	116.42	450	490
Conferences.	4,000	624.20	5,000	5,000
Course Reimburse.	1,500	-	1,500	1,500
Staff Training	11,820	19,102.41	15,000	16,000
Audit Expense	4,200	4,200.00	5,000	5,000
Legal Expense	4,000	6,222.14	4,000	4,000
Mentor Training	-	-	-	6,225
Rent	30,000	28,867.92	53,000	63,000
Repair & Maint.	8,000	10,624.45	8,000	9,000
Errors & Omissions	5,400	4,127.00	5,400	5,400
Property Insurance	1,750	432.25	1,750	1,750
Telephone	11,000	11,923.56	13,000	13,000
Postage	9,000	3,660.47	12,000	12,000
Travel	9,600	9,936.70	9,600	14,000
Supplies	16,000	16,773.52	16,000	13,000
Maint. Contracted	2,400	7,654.00	2,400	2,400

Description	2000-2001 Budget	2000-2001 Actual	2001-2002 Adopted	2002-2003 Proposed
Equipment	4,500	25,511.99	6,500	4,500
Dues & Subscriptns	6,300	4,277.09	6,400	6,400
Contingency	1,500	2,998.93	2,500	2,500
TOTALS	\$694,528	\$691,331.10	\$738,869	\$780,420

FISCAL SERVICES ADMINISTRATION

Business Manager	-	-	79,600	82,386
Fiscal Svs. Mgrs. (2)	35,683	36,489.96	87,656	91,000
PR/AP Salaries (3)	22,753	23,384.52	86,267	90,494
Health Insurance	13,700	13,337.96	53,700	53,700
Dental Insurance	654	618.24	2,038	2,100
Life Insurance	218	134.88	696	1,500
FICA	4,500	4,572.10	20,000	20,233
Workers Comp.	490	359.06	2,231	2,300
NH Retirement	2,800	2,798.50	10,700	10,900
Disability Ins.	343	484.96	2,007	2,100
Longevity	2,000	2,017.91	4,800	4,800
Unemploy. Comp.	100	100.00	312	320
Conferences	320	42.85	400	400
Computer Support	1,559	800.00	7,500	7,500
Repair & Maint.	1,500	1,500.00	8,400	8,400
Treasurer's Bond	200	188.00	200	200
Telephone Expense	2,000	2,000.00	4,500	4,500
Supplies Expense	1,500	1,396.11	9,500	8,500
Equipment	0	0.00	1,450	2,000
TOTALS	\$90,319	\$90,225.05	\$381,957	\$393,933

COMBINED CENTRAL ADMINISTRATION & FISCAL SERVICES \$1,174,353

TECHNOLOGY

175,101

GRAND TOTALS**\$1,349,454**

SAU #16 Budget – FY 2002-03

Town	2001 Equalized Val.	Valuation Percentage	# Pupils ADM01	Pupil %	Combined Percentage	FY2003 Assessment
Brentwood	\$107,445,297	4.65%	241.9	4.64%	4.64%	\$62,665
East Kingston	80,384,121	3.48%	167.9	3.22%	3.35%	45,192
Exeter	411,236,047	17.80%	1,015.4	19.46%	18.63%	251,426
Kensington	80,350,142	3.48%	152.9	2.93%	3.20%	43,242
Newfields	82,464,353	3.57%	159.0	3.05%	3.31%	44,648
Stratham	314,734,467	13.62%	653.5	12.53%	13.07%	176,439
Co Op	1,233,450,376	53.39%	2,826.9	54.18%	53.79%	725,843
TOTAL	\$2,310,064,803	100.00%	5,217.5	100.00%	100.00%	\$1,349,454

Superintendent's Prorated Salary 2000-2001

Brentwood	\$4,380
East Kingston	\$3,055
Exeter	\$19,551
Exeter Region Co Op	\$49,856
Kensington	\$2,804
Newfields	\$2,898
Stratham	\$12,456
Total	\$95,000

Associate and Assistant Superintendent's Salaries

(Total reflects 2.5 positions, \$73,000, \$73,000, \$41,000)

2000-2001

Brentwood	\$8,620
East Kingston	\$6,006
Exeter	\$38,485
Exeter Region Co Op	\$98,137
Kensington	\$5,534
Newfields	\$5,703
Stratham	\$24,515
Total	\$187,000

Approved 12-17-01

SAU #16 CALENDAR
2002-2003

<u>KEY</u>	
BOLD	Teacher In-service
☐	Holiday/No School
☐	Vacation
/	Early Release

AUGUST / SEPTEMBER

26	27	28	29	30
<u>2</u>	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

Aug 26, 27 Teacher In-service
 Aug 28 School Opens - K-5 & Gr 6 & 9
 Aug 29 School Opens - All students
 Aug 30 & Sept 2 No School (22)

OCTOBER

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Oct 11 Teacher In-service
 Oct 14 Columbus Day - No School (21)

NOVEMBER

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Nov 11 Veteran's Day (17)
 Nov 27, 28, 29 Thanksgiving Holiday

DECEMBER

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Dec 22-Jan 1 Holiday Recess (15)

JANUARY

		☐	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Jan 1 Holiday Recess (22)

FEBRUARY

3	4	5	6	7
10	11	13	14	15
17	18	19	20	21
24	25	26	27	28

Feb 24 - 28 - Winter Vacation (15)

MARCH

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

March 21 March In-service Day (20)

APRIL

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

April 21 - 25 Spring Vacation (17)

MAY

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

May 26 Memorial Day - No school (21)

JUNE

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

June 13 Graduation (10)
 June 18** Last day for students
 June 19 Teacher In-service (185 day contract)

180 student days

** June 16, 17 & 18 are snow make-up days, if needed.

NOTES



HILLSIDE CEMETERY



UNION
CEMETERY